

# CITY OF MOUNTAIN VIEW

## Consolidated Plan Annual Performance and Evaluation Report (CAPER)



Fiscal Year 2009



**Table of Contents**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**Fiscal Year 2009**

**TABLE OF CONTENTS**

**EXECUTIVE SUMMARY**

**FISCAL YEAR 2009 CAPER**

<b>I. RESOURCES</b>	<b>1</b>
<b>II. PERFORMANCE MEASUREMENT SYSTEM</b>	<b>2</b>
Table I - FY 2009-10 Objectives & Outcomes	
<b>III. AFFIRMATIVELY FURTHER FAIR HOUSING</b>	<b>3</b>
<b>IV. AFFORDABLE HOUSING</b>	<b>5</b>
Evaluation of Progress in Meeting Housing Objectives	5
Number of Renter/Owner Households Assisted	6
Efforts to Address "Worst-Case" Needs	7
Efforts to Address the Needs of Persons with Disabilities	7
<b>V. CONTINUUM OF CARE NARRATIVE</b>	<b>7</b>
Actions to Address the Needs of Homeless Persons	7
Actions to Address the Supportive Housing Needs of Non-Homeless	8
Actions to Develop/Implement a Continuum of Care Strategy	8
Actions to Prevent Homelessness	8
Actions to Assist Homeless Persons in the Transition to Independent Living	9
<b>VI. OTHER ACTIONS</b>	<b>10</b>
Actions to Address Obstacles in Meeting Underserved Needs	10
Actions to Support Special Needs Housing	10
Actions to Eliminate Barriers to Affordable Housing	11
Actions to Overcome Gaps in Institutional Structure	12
Actions to Improve Public Housing and Resident Initiatives	12
Actions to Reduce Lead Based Paint Hazards	12
Actions to Ensure Compliance with Comprehensive Planning Requirements	13
Actions to Reduce the Number of Persons Living Below the Poverty Level	13
Community Development Actions to Improve/Enhance Neighborhoods	13
Geographic Distribution of Investments	14
Efforts to Promote Energy Efficiency and Sustainability	15

**Table of Contents**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**Fiscal Year 2009**

**TABLE OF CONTENTS**

<b><u>VII. LEVERAGING RESOURCES/MATCHING FUNDS</u></b>	<b><u>16</u></b>
<b><u>VIII. CITIZEN COMMENTS</u></b>	<b><u>16</u></b>
<b><u>IX. PUBLIC PARTICIPATION REQUIREMENTS</u></b>	<b><u>16</u></b>
<b><u>X. SELF EVALUATION</u></b>	<b><u>16</u></b>
Assesment of Three to Five Year Goals	17
CDBG Timeliness Expenditure Requirement	17
<b><u>XI. CDBG PROGRAM SPECIFIC NARRATIVES</u></b>	<b><u>18</u></b>
Assessment of Use of CDBG Funds to Consolidated Plan Goals	18
Actions to Maintain Affordable Housing	18
Use of CDBG Funds to Benefit Low-Moderate Income Persons	18
Changes in Program Objectives	19
Efforts in Carrying out Action Plan Activities	19
Acquisition, Rehabilitation or Demolition of Occupied Real Property	19
Outreach to Minority and Women Owned and Section 3-Eligible Businesses	20
<b><u>XII. HOME PROGRAM SPECIFIC NARRATIVES</u></b>	<b><u>21</u></b>
Distribution of Funds Among Different Categories of Housing Needs	21
Contracts and Subcontracts with MBEs and WBEs	22
Results of On-Site Inspections of Housing	22
Assessment of Affrrrnative Marketing Actions	22
Outreach to Minority and Women Owned and Section 3-Eligible Businesses	23
<b><u>XIII. HUD TABLES 2A, 2B AND 3B</u></b>	<b><u>24</u></b>
<b><u>XIV. LIST OF IDIS REPORTS</u></b>	<b><u>29</u></b>
<b>EXHIBIT A - Fair Housing Outreach Activities</b>	

**CITY OF MOUNTAIN VIEW**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**(CAPER)**  
**FISCAL YEAR 2009**

**EXECUTIVE SUMMARY**

The City of Mountain View is the recipient of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) from the United States Department of Housing and Urban Development (HUD). HUD annually provides these funds to the City to use for social programs, affordable housing developments, and community projects benefiting low income persons and areas.

As a recipient of these funds, the City is required to prepare a five-year strategic plan called a Consolidated Plan. The Consolidated Plan identifies housing and community needs of low income persons and areas within the City, prioritizes these needs, identifies resources to address needs, and establishes annual goals and objectives to meet the needs. On an annual basis, the City prepares an annual plan prior to the start of the fiscal year called an Action Plan. The Action Plan lists specific steps that City will take in the coming fiscal year toward meeting the Consolidated Plan priorities. After the end of the fiscal year, the City prepares a **Consolidated Plan Annual Performance and Evaluation Report (CAPER)** that documents the City's overall progress in carrying out priority projects identified in the five-year Consolidated Plan and annual Action Plan.

The City of Mountain View's 2009 CAPER will cover Fiscal Year 2009-10 (July 1, 2009 - June 30, 2010), the final year of the 2005-10 Consolidated Plan cycle. This CAPER has been prepared to meet HUD's requirements for annual performance evaluation and includes the City's low income housing and community development activities performed during the 2009-10 fiscal year, the amount of funds allocated to those activities and the number of low income households who were assisted. The 2009 CAPER also documents the City's cumulative efforts toward meeting 2005-10 Consolidated Plan goals in addition to a summary of public comments received by the City during a 16-day comment period held from September 8, 2009 through September 23, 2009 and reports generated by HUD's Integrated Disbursement and Information System (IDIS). The HUD IDIS reports reflect specific information that has been entered into the national database to track the City's 2009-10 accomplishments.

For Fiscal Year 2009-10, the City of Mountain View received from HUD \$684,497 in new CDBG funds and \$470,648 in new HOME funds. The City also had available \$585,349 in unbudgeted/reprogrammed HOME funds from prior fiscal years and \$180,353.64 in 2008-09 program income that it allocated for Fiscal Year 2009-10 housing, homeless and community development activities. There were no CDBG carryovers from FY 2008-09 because the City Council reserved all unused funds from that year for the Downtown Family Rental Project, when completed will provide 51 rental units for extremely low and very low income families.

In addition to regular CDBG funding, the City was awarded \$183,902 in federal stimulus CDBG funds as part of the American Recovery and Reinvestment Act of 2009 (CDBG-R funds). These funds, although awarded in 2009-10, were incorporated into the 2008-09 Action Plan via an amendment as directed by HUD. The CDBG-R funds were allocated to a 2009-10 activity that involved green upgrades to Maryce Freelen Place, an existing subsidized housing development.

The City's major accomplishments for the 2009 Fiscal Year are listed as follows:

- The City funded the first phase of rehabilitation for three of Mountain View's subsidized complexes: 1) Maryce Freelen Place, a 74-unit family rental complex serving very low income households; 2) The Fountains, a 124-unit senior complex serving very low income senior and disabled households; and 3) San Veron Park, a 32-unit town home development serving families. In 2009-10, the City funded the removal of deteriorated and dilapidated windows and their replacement with energy-efficient windows and casings rated for energy and utility cost savings. The window installation at the Fountains and Maryce Freelen Place was 100% and 80% completed, respectively. Window installation at San Veron Park is scheduled to begin in October 2010 and be completed by December 2010. These three complexes are scheduled to undergo additional phases of rehabilitation over the next three years. Future energy-efficiency activities planned for subsequent future years include the installation of energy-efficient roofs, insulation, and humidity control systems.
- The City launched a two-year pilot Employee Homebuyer Assistance Program. Through the program, lower income employees may apply for down-payment assistance toward the purchase of a Mountain View residence. After the two year pilot period, the City Council will evaluate the feasibility of expanding the program citywide to benefit lower income first time homebuyers in Mountain View.

- The City continued to fund and support for emergency shelter and assistance programs that served over 5,100 homeless or households at risk of becoming homeless.
- The City Council approved the terms for the ground lease and CDBG and local housing funds for the Downtown Family Rental Project on June 22, 2010. The Council also approved the Development Review Permit (site plan and design for the project) and state and federal environmental reviews (CEQA and NEPA reviews) on that date. The developer, ROEM, is in the process of applying for low income housing tax credits, the primary funding source for the project. Pending tax credit approval, the ground lease will be executed and construction will commence in 2011. The units are anticipated for completion within two years of the tax credit approval (by December 2013).
- Minor repairs and maintenance work were completed for 37 low income households, of which 5 households received accessibility modifications.

Over 2,300 low income residents accessed affordable healthcare services from the MayView Health Center.

- Approximately 730 low-income seniors were provided case management, food, free legal services and other assistance as needed in order to continue living independently and on their limited incomes.
- Through Project Sentinel, a local non-profit fair housing organization, the City hosted and/or performed a variety of fair housing educational and outreach activities, including a fair housing workshop where approximately 200 property owners, renters, managers, attorneys, program administrators, and other interested persons were in attendance. Additionally, 14 fair housing cases were investigated.
- 1 Mortgage Credit Certificate was issued to a first-time moderate income homebuyer in Mountain View.
- Americans with Disabilities Act (ADA) improvements were constructed on two heavily-used street segments adjacent to the City's Community Center and Senior Center. The City also installed new energy efficient lighting at these two locations, both of which are located in a low income area.
- 43 ADA-compliant curb ramps were also constructed at 20 intersections throughout the City. The new curb ramps will assist persons who are disabled in safely accessing these intersections.

Aside from the items listed above, major accomplishments over the past five years include the following:

- Completed the construction of 104 new affordable apartments for very low income seniors and persons with disabilities, at the existing Central Park Apartments site. The units were completed in November 2009.
- Assisted in the transfer of a local youth shelter among non-profit agencies in order to ensure that the use was continued. The Bill Wilson Center acquired the youth shelter from EHC Lifebuilders Inc. in January 2009.
- Collaborated with other Santa Clara County jurisdictions to jointly fund a non-profit agency's acquisition of a regional domestic violence shelter. The facility will serve approximately 16 clients per year.
- Jointly funded with other Santa Clara County jurisdictions the rehabilitation of a regional blind center. The facility, which is located in San Jose, serves approximately 200 blind and visually impaired persons annually. The rehabilitation was needed to bring the existing structure into compliance with current building and accessibility standards. Work was completed in August of 2009.
- Completed the rehabilitation work consisting of replacement of kitchen/bath cabinets and countertops in 20 units at the Sierra Vista I family apartments. Work was completed in December 2007.
- Completion of the Sobrato House Youth Shelter in San Jose in April 2008, which will provide emergency shelter and transitional living units for homeless youth as well as a drop in service center. The City contributed funding to this project along with other jurisdictions. The site consists of an eight-bed shelter, four transitional units and five permanently affordable housing units.



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**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**(CAPER)**  
**FISCAL YEAR 2009**

The City of Mountain View's 2009 Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's low income housing and community development activities carried out during Fiscal Year 2009-10 (July 1, 2009 – June 30, 2010), the funds made available and the number of low income households who were assisted. The CAPER also evaluates the City's overall progress in carrying out priority projects identified in the Five Year Strategic Plan (Consolidated Plan) and the Annual Action Plan\*.

**I. RESOURCES**

The City of Mountain View received from HUD \$684,497 in new CDBG funds and \$470,648 in new HOME funds. Additionally, the City received \$180,353.64 in 2009-10 CDBG program income and \$631,103.14 in HOME program income. Typically, the City reprograms all unused funds and program income to activities in subsequent fiscal years via the Action Plans. However, for the CDBG, the City Council allocated all program income and unused funds from FY 2008-09 and FY 2009-10 to the Downtown Family Rental Project, so there were no CDBG carryovers to FY 2009-10 or FY 2010-11, the first year of the new 2010-15 Consolidated Plan cycle. Unused and reprogrammed HOME funds from FY 2008-09 totaled approximately \$1.2 million and were carried over and allocated to FY 2009-10 green rehabilitation projects.

The Fiscal Year 2009-10 funds were disbursed as stated in the table below:

**2009-10 CDBG/HOME Federal Disbursements**

	<b>CDBG</b>	<b>HOME</b>
Program Administration	\$157,098.18 <sup>1</sup>	\$51,614.14
Public Services	\$170,070.05 <sup>2</sup>	N/A
CHDO Reserve	N/A	\$0: No 2009-10 CHDO-Sponsored Projects
Capital Projects/Housing	\$485,391.31	\$99.87
<b>Total of Disbursed Funds</b>	<b>\$812,559.54</b>	<b>\$51,714.01</b>

<sup>1</sup> This figure represents \$118,292.88 in funds drawn for FY 2009-10 and \$38,805.30 in funds drawn for FY 2008-09 administration activities.

<sup>2</sup> This figure represents \$131,176 in funds drawn for FY 2009-10 and \$38,894.05 in funds drawn for FY 2008-09 public service activities.

The \$99.87 drawn in HOME funds closed out Activity No. 183. \$199,122 in HOME funds was expended for green renovation at the Fountains Apartments, an existing 124-unit affordable complex for seniors. However, the project (HUD Activity No. 228) was completed in June 2010, so the funds were not drawn until July 2010.

## **II. PERFORMANCE MEASUREMENT SYSTEM**

Fiscal Year 2010-10 was the fifth and final report year under the City's 2005-2010 Consolidated Plan. Fiscal Year 2009-10 was also the fifth year that the City implemented the new HUD performance measurement system. This new system helps to quantify and measure program outcomes in order to determine how well programs and activities are meeting established Consolidated Plan goals and objectives.

Attached Table 1, FY 2009-10 Objectives and Outcomes, provides a summary of the Fiscal Year 2009-10 objectives and accomplishments as well as the five-year objectives in the Consolidated Plan.

Table 1: Objectives and Cumulative Outcomes

Objective Number	Objective/Outcome	Source of Funds	Performance Indicators* (HUD Objectives/ Outcomes)	Fiscal Year Project was Initiated	Expected Outcome	Actual Outcome	Completion Date	Percent Completed Relative to Expected Outcome	Five Year Goals	Five-Year Outcomes
Homeless Strategy										
HS-1	Fund transfer of a youth shelter for the continued provision of temporary housing and support services to homeless and runaway youth.	CDBG Capital	SLE/AA	2008-09	40 homeless youth/20 Mountain View homeless youth	23 Mountain View youth out of a total 37 youth served in 2008-09. 40 Mountain View youth out of a total 68 youth served in 2009-10.	January 2009	100%	Participate in at least one regional project to benefit homeless persons.	63 Mountain View youth have been served since the site transfer was completed in January 2009.
HS-1	Fund the Community Technology Alliance to continue its operation of the Homeless Management Information System (HMIS) for improve data collection provision of coordinated, streamlined services to the homeless.	CDBG Public Service	SLE/AA	2009-10	143 homeless persons served	308 homeless persons served	June 2010	Over 100%	Participate in at least one regional project to benefit homeless persons.	The agency tracked 1,292 Mountain View homeless persons, which assisted other homeless service providers in meeting their needs.

Legend:

Objectives  
SLE - Suitable Living Environment  
DH - Decent Housing  
EO – Economic Opportunity

Outcomes  
AA – Availability/Accessibility  
A - Affordability  
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Objective Number	Objective/Outcome	Source of Funds	Performance Indicators* (HUD Objectives/ Outcomes)	Fiscal Year Project was Initiated	Expected Outcome	Actual Outcome	Completion Date	Percent Completed Relative to Expected Outcome	Five Year Goals	Five-Year Outcomes
HS-2	Continue to fund or support programs that provide short-term shelter to persons who are homeless or at risk of homelessness.	CDBG Public Service	SLE/AA	2009-10	Provide shelter to 21 Mountain View homeless persons.	EHC provided 408 shelter days shelter to 60 homeless Mountain View residents.	June 2010	68%	Provide shelter to 70 Mountain View homeless persons	EHC provided 4,127 shelter days to 215 Mountain View homeless persons.
HS-3	Continue to fund case management services for the homeless through the Alpha Omega Program.	CDBG	SLE/AA	2009-10	272 Mountain View homeless persons (including the chronically homeless) to be provided new access to case management services  2 of these individuals to move to transitional or other stable housing.	362 clients served; 46 found jobs and 103 accessed permanent housing	June 2010	100%	Assist 10 homeless individuals in accessing transitional housing.	The Program assisted 845 clients; 157 found jobs and 239 accessed permanent housing, which exceeds the goal.

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HS-4	Continue to support operation of the Graduate House Program, Mountain View’s six-bed transitional house serving up to six homeless persons and families.		DH/AA	2009-10	5 Mountain View homeless persons to be provided new access to transitional housing; one homeless person to successfully complete the transitional housing program and move to permanent housing.	7 homeless persons accessed the transitional housing units, 2 of which moved into permanent housing after successfully completing the program.	June 2010	100%	Assist 5 homeless individuals to move to permanent housing.	16 homeless persons accessed transitional housing units, 7 of which moved into permanent housing after successfully completing the program.
HS-5	Complete rehabilitation of the Graduate House Program that offers up to 24 months of transitional housing to homeless persons and families Mountain View’s transitional housing.	CDBG	DH/AA	2003-04	Rehabilitation to be completed in December 2006. 5 homeless persons to be provided transitional housing.	Rehabilitation completed in January 2007. 5-8 persons annually provided transitional housing.	January 2007	100%+	Complete rehabilitation of the graduate House.	The rehabilitation was completed in January 2007.

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<b>Special Needs</b>										
HS-1	Support emergency assistance programs that protect people from becoming homeless by funding the Community Services Agency Emergency Assistance Program to help prevent people from becoming homeless.	CDBG	SLE/AA	2009-10	3,834 Mountain View residents to be served	4,859 Mountain View residents served	June 2010	Over 100%	Assist 3,500 Mountain View residents annually with emergency assistance to prevent homelessness	21,446 Mountain View residents were assisted, which exceeded the total 17,500 five-year goal (3,500 per year).
HS-2	Fund Community Services Agency that provides emergency rental assistance and utility payments to low income households.	Local Housing Funds	SLE/S	2009-10	15 Mountain View households to be provided new access to emergency rental assistance.	21 Mountain View households were given new access to emergency rental assistance.	June 2010	Over 100%	Participate in regional efforts to develop an emergency rent/utility payment program and assistance with security deposits.	105 Mountain View households were provided emergency rental assistance.

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HS-3	Fund a Home Repair and Home Access Program to assist low income and disabled persons to continue to live in their homes by performing minor repairs and making accessibility modifications to their units.	CDBG Capital	SLE/AA	2009-10	15 units to participate in the program	37 low income property owners received minor repairs that assisted them in being able to maintain their units. Minor accessibility modifications were performed in 5 of the units.	June 2010	Over 100%	75 homes to be made suitable and accessible so the residents can continue to live in the home (15 per year).	161 low income property owners and 6 low income tenants received minor repairs that assisted them in maintaining their residences. Minor accessibility modifications were performed in 36 of the units.
HS-4	Develop new rental units that primarily serve disabled persons at New Central Park Apartments	CDBG capital/ HOME/ Local Housing Set-Aside Funds	DH/AFF	2006-07	Construction of 39 handicap-accessible units at New Central Park Apartments	39 handicap-accessible units at New Central Park Apartments	November 2009	100%	50 new housing units for special needs groups in an effort to reduce the housing cost burden for special needs groups.	Construction of 39 handicap-accessible units at New Central Park Apartments was completed.

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HS-5	Fund a Regional Domestic Violence Shelter and Transitional Home	CDBG Capital	SLE/AFF	2008-09	Acquisition of a minimum four-unit complex to accommodate 16 victims of domestic violence	Four-unit facility acquired in Cupertino jointly funded by five cities.	March 2009	95%	Three special needs facilities.	The acquisition was completed in December 2009. The rehabilitation is anticipated for completion in February 2011.
<b>Housing Strategies - Rental</b>										
HS-1	Complete Construction of a 120-unit efficiency studio development for very low income 1- and 2-person households.	CDBG, HOME, & Local Housing Set-Aside Funds	DH/AFF	2005-06	118 efficiency studio units and 2 manager units	118 efficiency studio units and 2 manager units	June 2006	100%	120-unit efficiency studio development for very low income 1- and 2-person households.	The 120-unit efficiency studio development for very low income 1- and 2-person households was completed in June 2006.
HS-2	Rehabilitation of the Sierra Vista I Apartments to preserve/ maintain 20 affordable units.	CDBG	DH/AFF	2006-07	20 units to be rehabilitated	20 rehabilitated affordable rental units.	January 2008	100%	20 rehabilitated affordable rental units.	The rehabilitation of the complex was completed in January 2008.

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HS-3	Develop 150 affordable family rental units for very low income households	CDBG	DH/AFF	2007-08	Funding for ground lease acquisition so that the City’s developer partner can complete construction of 34-40 affordable family rental units	City will execute the DDA for the ground lease pending the award of tax credits to the project developer. The City granted entitlement and environmental review (CEQA and NEPA) approvals on June 22, 2010.	<i>December 2013 anticipated for the construction of the units.</i>	80%- Acquisition  0% Constructio n of Units	Development of 150 new family rental units	This project will produce 51 units affordable to extremely low and very low income households once it is completed during the 2010-15 Consolidated Plan cycle.
HS-4	Develop new rental units that primarily serve disabled persons at New Central Park Apartments	CDBG/ HOME/ Local Housing Set-Aside Funds	DH/AFF	2004-05	Construction of 104 new senior units at New Central Park Apartments	104 new senior units at New Central Park Apartments	November 2009	100%	100 new senior units	This project was completed as stated.

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HS-5	Explore opportunities to work with property owners and/or non-profit developers to create at least 50 affordable housing units.		DH/AA	N/A	No objective was identified for FY 2009-10.				50 rental units, pending location of a suitable property	The City has been made aware of several sites that might be suitable for affordable housing development and will pursue these opportunities as directed by the City Council.
HS-6	Spend at least half of the City’s CDBG and HOME grants to provide housing for lower income households, homeless persons and other households with special needs.	CDBG and HOME	Not Applicable	2009-10	All housing and shelter projects that requested funding for FY 2009-10 were funded.  <u><b>2009-10</b></u> \$303,345 in CDBG \$165,512 in CDBG-R \$470,134 in HOME		July 2009	100%	\$2.9 Million to be allocated to affordable housing projects over the next five years.	With the exception of public service funding and street and facility improvement projects, the City has spent all of its CDBG and HOME funding on housing-related activities.

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HS-7	Fund and support regional approaches to provide special needs rental and transitional housing for persons with physical or mental disabilities, victims of domestic violence, and the homeless.	CDBG/ HOME/ Local Housing Set-Aside Funds	DH/AFF	2004-05	Construction of 39 handicap-accessible units at New Central Park Apartments	39 handicap-accessible units at New Central Park Apartments	November 2009	100%	50 housing units	These permanent units will serve 39 disabled senior households.
		CDBG	SLE/AA	2009-10	Assisted in the acquisition of a regional domestic violence shelter and transitional home. - Up to 16 clients per year in a four-unit complex.	Four units that will serve a domestic violence shelter and transitional home for victims of domestic violence.	Acquisition completed in March 2009.  Occupancy began in April 2010.	95%	50 housing units	The site acquisition was completed in March 2009. The four-unit shelter will house up to 16 victims of domestic violence annually.

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HS-7	Fund and support regional approaches to provide special needs rental and transitional housing for persons with physical or mental disabilities, victims of domestic violence, and the homeless.	CDBG	SLE/AA	2007-08	Fund transfer of a youth shelter for the continued provision of temporary housing and support services to homeless and runaway youth.  -40 homeless youth/20 Mountain View homeless youth in a 4-bedroom home	23 Mountain View youth out of a total 37 youth served.	December 2009	100%	50 housing units	The site consists of a four bedroom single family home and has served 63 Mountain view youth and 105 total youth since the transfer was completed.

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HS-7	Fund and support regional approaches to provide special needs rental and transitional housing for persons with physical or mental disabilities, victims of domestic violence, and the homeless.	CDBG	SLE/AA	2007-08	Fund the soft costs for the site acquisition for regional youth shelter in San Jose to provide five transitional units, four permanent housing units, and an eight-bed shelter and support services to homeless youth and youth transitioning from foster care.	17 homeless youth and youth transitioning from foster care to be served annually.	Acquisition for shelter site completed in January 2008.	100%	50 housing units	The site consists of an eight bed-shelter, five permanent units, and four transitional units and has served 15 homeless youth and youth transitioning from foster care.  (7 in 4/2008-6/20008 and 8 in 2009-10)

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Housing Strategies – Ownership										
HS-1	Fund a Home Repair and Home Access Program to assist low income and disabled persons to continue to live in their homes by performing minor repairs and making accessibility modifications to their units.	CDBG Funds	SLE/AA	2009-10	15 units to participate in the program	37 ownership units participated in the program	June 2009	100%	15 homes annually to be made suitable and accessible so the residents can continue to live in the home	161 low income property owners and 6 low income tenants received minor repairs that assisted them in maintaining their residences. Minor accessibility modifications were made to 36 of the units.

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HS-2	Continue the distribution of information regarding the Mortgage Credit Certificate Program and any other programs that become available for first time homebuyers.	CDBG/ HOME	DH/AFF	2009-10	One low income household was assisted. Continued to distribute brochures developed in 2009-10 to areas with concentrations of minority households.		June 2009	100%	10 new Low and Moderate income households to become first time homebuyers with the additional goal of assisting 3 minority households.	Seven low income homebuyers, including four minorities, participated in the Mortgage Credit Certificate Program to purchase units in Mountain View.
HS-3	Continue building partnerships with developers to explore options to create ownership units within the City for lower income households.	CDBG/ HOME	DH/AFF	2006-07	Continue working with Habitat for Humanity to locate a potential sweat equity ownership project in Mountain View	Progress has been suspended on the Habitat Project in identifying a potential site due to unforeseen economic circumstances.	June 2009	N/A. Progress was suspended for the Habitat for Humanity Project due to current economic conditions.	5 new low income households to become first time homebuyers, pending an appropriate program.	The City was made aware of possible development opportunities, including the Habitat for Humanity Sweat Equity Project.

**Legend:**

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 EO – Economic Opportunity

Outcomes  
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HS-4	Explore options for developing and implementing a first time homebuyer program for low income households.	Local Housing Set-Aside Funds	DH/AFF	2007-08	Develop administrative guidelines for a pilot City employee program that could be expanded citywide.	Preparation of administrative guidelines is underway.	January 2010	75%	5 new low income households (25% minority households) to become first time homebuyers, if an appropriate program be developed. An additional goal of assisting 1 minority households.	The City implemented a pilot Employee Homebuyer Program using local funds. After the pilot evaluation period, the City Council could decide to expand citywide.

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Community Development Objectives – Public Infrastructure and Public Service Facilities										
CD-1	Make streets, sidewalks and City facilities accessible per the requirements of the Americans with Disabilities Act (ADA).	CDBG Capital	SLE/AA	2009-10		Americans with Disabilities Act (ADA) improvements were constructed on two heavily-used street segments adjacent to the City’s Community Center and Senior Center.	March 2010	100%	Complete at least two projects involving removal of barriers, if funding is available after housing goals have been addressed.	The City completed ADA-related improvements for two street segments, one of which includes a major intersection of a primary arterial in the City. The City also constructed forty three (43) ADA-compliant curb ramps throughout the City.

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CD-2	Make improvements to public facilities to maintain and make them accessible and for neighborhood enhancement.	CDBG Capital	SLE/S	2009-10	Safety enhancements to public facilities in lower income areas.	The City installed new energy efficient lighting at the Senior Center and Community Center.	April 2010	100%	Complete at least two projects involving removal of barriers, if funding is available after housing goals have been addressed.	Energy-efficiency lighting was installed to enhance the neighborhood around the Senior Center and Community Center, two heavily used public facilities located in lower income areas.
CD-2	Make parks accessible and in compliance with ADA standards and add improvements such as restrooms.	CDBG	SLE/AA	2006-07	Complete playground ADA renovations and upgrades for Castro, Whisman and Rengstorff parks within the City.	Renovations and Upgrades completed.	January 2009	100%	Complete at least two park projects in lower income neighborhoods or involving accessibility improvements.	ADA-improvements were installed in five City parks: Klein, Devonshire, Castro, Whisman, and Rengstorff Parks.

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CD-3	Provide funding for a variety of public services to assist low income persons with basic needs.	CDBG	SLE/AA	2009-10	7,000 low-income persons to be assisted	7,270 low income persons assisted	June 2009	104%	10,000 Mountain View residents to be provided new access to case management and other basic public services.	36,972 lower income person provided new access to a variety of basic needs services.
CD-4	Distribute information about available programs and services at two neighborhood meetings and use the City’s Outreach Workers to distribute information to non-English speaking persons.	CDBG	SLE/AA	2009-10	1) Distribute at least 100 Housing Handbooks; 2) Use City Outreach Program to reach Limited-English speakers; and 3) Distribute information about available programs at two neighborhood meetings.	All activities completed	June 2009	100%	Carry out two targeted outreach activities each year.	The City held 16 neighborhood meetings throughout the City to inform residents of services and programs and field residents’ inquiries and concerns.

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Economic Development Strategies										
ED-1	Explore possibility of establishing job training or individual deposit account programs for low income residents.	CDBG	EO/AA	2009-10	No outcome identified for FY 2009-10				2005-10 Consolidated Plan priorities were to provide housing and basic needs services to lower income households and to make improvements in lower income areas.	
Fair Housing Strategies										
FS-1	Continue to provide funding for fair housing in 2009-10  5 Year Goal	CDBG and City’s General Funds	DH/AA	2009-10	Investigate fair housing complaints as needed and perform 7 fair housing outreach activities.	14 Fair housing discrimination complaints investigated.	June 2009	275%	Investigate fair housing complaints when reported and perform 20 fair housing outreach activities.	123 cases investigated and 40 outreach activities were completed to educate persons and increase fair housing awareness.
FS-2	Continue to participate in an on-going Countywide Fair Housing Task Force	CDBG and City’s General Funds	DH/AA	2009-10	Attend and participate in Taskforce meetings and activities	The City contracts its Fair Housing services through Project Sentinel	June 2009	100%	Continue to participate in regional fair housing activities.	The City has maintained its presence on the Task Force and will continue to do so.

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FS-3	Systematically test 2 properties For possible evidence of housing discrimination	CDBG and City’s General Funds	DH/AA	2009-10	Project Sentinel to carry out testing of 2 properties	Project Sentinel performed audits (tests) for two properties in Mountain View	June 2009	100%	Carry out testing of 10 properties.	Fourteen properties were audited. Education was provided to the property managers for ten of the sites.
FS-4	Expand public outreach efforts	CDBG and City’s General Funds	DH/AA	2009-10	Sponsor 1 tenants rights workshop	Project Sentinel, on behalf of the City, sponsored a tenant-landlord workshop and a fair housing symposium	September 2009 and April 2009	100%	Sponsor 5 tenants rights workshop	Five tenant-landlord workshops were conducted (1 per year).

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### III. AFFIRMATIVELY FURTHERING FAIR HOUSING

During Fiscal Year 2009-10, the City allocated \$21,405 in CDBG and General Fund support for fair housing services. The City also allocated an additional \$88,540 in General Fund support to Project Sentinel to administer a tenant/landlord information/referral and mediation program. Staff at the tenant/landlord program is familiar with fair housing law and refer cases that may potentially involve violations of fair housing law to the fair housing provider.

During Fiscal Year 2009-10, 14 housing discrimination complaints were investigated, 4 of which included monitoring/auditing of properties. There were also 16 consultations provided by Project Sentinel (City's fair housing agency). Handicap/disability (7) made up the vast majority of the cases followed by familial status complaints (6). In addition, there was 1 case that alleged religious discrimination.

Since 2006, the cities of Mountain View, Palo Alto, Sunnyvale, and Gilroy have been collectively selecting a fair housing service provider through a joint Request for Proposals (RFP) process. Project Sentinel, a local non-profit fair housing agency was chosen from this process. Having one fair housing provider for four jurisdictions reduces duplication of services and overhead expenses so that more of the funds can be shifted to service delivery. It is anticipated that this collaboration will continue in the near future.

In addition to investigating cases and providing consultations and audits, a number of outreach and educational activities were also carried out by Project Sentinel during Fiscal Year 2009-10 to increase community awareness of fair housing. These outreach activities are provided in Exhibit A.

#### Affirmative Outreach

During Fiscal Year 2009, the City of Mountain View continued to perform affirmative outreach to people with disabilities, non-English speaking persons, and racial and ethnic minorities as described below.

- The City has an established Community Outreach Program, which uses staff and volunteers to go out into the community to inform non-English speaking residents and inform resident on available services. Outreach Workers are fluent in Spanish, Mandarin and Russian, the three primarily non-English languages in Mountain View. The Outreach Workers (1) provide non-English speaking residents with information about programs, meetings and other community events/activities; (2) provide assistance in completing applications for subsidized housing and community programs; (3) provide translation services in the

community as needed; and (4) make presentations and distribute brochures at churches, apartment complexes and other locations where non-English speaking persons can be found.

- The City's Human Relations Commission (HRC) held monthly evening meetings at City Hall and other locations in the community. Translation services were provided at a number of the meetings where non-English speaking persons were expected to attend. The HRC continued to be available to hear any public concerns/comments, especially issues regarding language or access barriers, and is always very interested in how the City can encourage participation by underrepresented groups. The HRC conducts extensive outreach in order to encourage participation at its meetings by underrepresented groups. The HRC has also been providing annual input to the City Council regarding community trends and needs, as part of the annual Action Plan process and makes funding recommendations to the City Council.
- The City Council Neighborhoods Committee, a subcommittee of the City Council, held four neighborhood meetings during the year. An accessible site in each of the neighborhoods was used to hold the meetings, in order to make it easier for the public to attend. Notices were mailed to all property owners and yard signs were posted in the neighborhood advertising the meeting, in order to reach all neighborhood residents. The City's Outreach Workers attended the meetings and provided translation services as needed and information about the City's programs and services in a variety of different languages.
- Public hearing notices included a TDD phone number and also an e-mail address for people to use in addition to the regular phone number and a street address, so people could contact the City by whatever means they prefer.
- Special accommodations were made available upon request for disabled residents to attend or participate in meetings (such as sign language interpreters) were provided upon request. The public hearing notices stated that individuals should contact the City if any special accommodations were needed.
- Public meetings were held at City hall, which is accessible to persons with disabilities. The meetings were held in the evenings, so that persons could attend after work hours. The meetings were also televised on the local cable channel, so that persons could view them from home.
- Notices regarding meetings were mailed to a mailing list of about 70 nonprofit organizations and advocacy groups so that they could inform their clients.

- Copies of CDBG/HOME reports, policies, plans and other documents were provided to the public free of charge and were also available in electronic format that can be converted to Braille by visually impaired individuals.
- Sub-recipient and City brochures regarding subsidized housing and public services were provided in English and Spanish and the more widely used brochures are also available in Mandarin and Russian.

#### **IV. AFFORDABLE HOUSING**

##### **a. Evaluation of Progress in Meeting Housing Objectives**

Table 1, "FY 2009-10 Objectives and Outcomes", lists the affordable housing goals and the progress in meeting the goals. This section includes discussion of cumulative activities in meeting housing objectives, since FY 2009-10 is the final year of the 2005-10 Consolidated Plan.

In Fiscal Year 2009-10, the City continued to make major progress toward developing the Evelyn Avenue/Franklin Street Downtown Family Rental Project. The project, once completed, will consist of 51 units affordable to extremely low and very low income households. The City's developer partner, ROEM, has since obtained Council approval of a Development Review Permit, the environmental review documents (NEPA and CEQA) and the Ground Lease for the site acquisition of the project. Execution of the ground lease is pending approval of the developer's tax credit application by the California Tax Credit Allocation Committee. Once tax credits are awarded to the project, the ground lease can be executed with construction commencing shortly thereafter.

Other key projects that used City assistance and were completed during the 2005-10 Consolidated Plan period are listed as follows:

- New construction of 104 affordable senior units at the New Central Park Apartments located at 90 Sierra Vista Avenue;
- Rehabilitation of 20 affordable units at the Sierra Vista I family apartments located 1901 Hackett Avenue;
- Rehabilitation of a facility serving blind and visually impaired persons in Santa Clara County;
- Acquisition and rehabilitation of a regional youth shelter in San Jose;
- Energy-Efficiency upgrades began at three subsidized complexes in Mountain View serving low and very low income households;
- Transfer of a youth shelter for continued operations at 509 View Street in Mountain View; and



- Acquisition of a regional shelter and transitional home for victims of domestic violence in Cupertino.

**b. Number of Renter/Owner Households Assisted**

The 2005-2010 Consolidated Plan identified the housing needs of very low income renter households as the highest priority need. The City allocated funding to the following projects toward addressing that need:

The construction of 104 rental units for very low income seniors at New Central Park Apartments.

The construction of 120 efficiency studio units: 118 of the units are reserved for very low income households, and the two remaining units are reserved for on-site maintenance and management personnel.

The rehabilitation of 20 affordable family rental units at Sierra Vista I Apartments will extend the life of existing rental units affordable to very low income households.

The Evelyn Avenue/Franklin Street Downtown Family Rental project, which, when completed, will provide 51 units affordable to extremely low and very low income households.

Energy-efficiency upgrades to units primarily affordable to very low income households at three existing subsidized housing complexes: Maryce Freelen Place (74 very low income family units), The Fountains (124 very low income senior units) and San Veron Park (32 very low and low town home family units). The first phase of energy-efficiency rehabilitation, window replacement, is part of a large-scale energy-efficiency upgrade Master Plan for several Mountain View subsidized properties owned by Mid-Peninsula Housing Coalition rehabilitation.

Low-income owner households are identified in the Consolidated Plan as having fewer housing needs than renters. The City's available funds have therefore been focused on addressing the needs of low and very low income renter households. In an effort to also assist existing low-income homeowners to continue living in their homes, the City funded a Minor Home Repair and Home Access Program. Through the Program, minor home repairs and accessibility modifications were made to 37 low income ownership households. In addition, 1 low income Mortgage Credit Certificate holder was able to purchase a home in Mountain View. The City also funded a two-year pilot Employee Homebuyer Program to assist low and moderate income employees in living in Mountain View. After the pilot period ends, the Council will decide whether to expand the program citywide.

**c. Efforts to Address “Worst-Case” Needs**

The City’s worst-case need was identified in the 2005-10 Consolidated Plan as the lack of affordable housing for very low-income renter households. The City has made significant progress in addressing the housing needs of very low income renters. The City funded the development of 118 affordable studio units for very low income households earning 45% or less of the median income through the San Antonio Place Project. The New Central Park Apartments Project resulted in 104 new affordable rental units for very low income seniors and the new Downtown Family Rental Project is expected to provide 51 rental units affordable for very low income families. The Downtown Family Rental Project is expected to be completed once the project receives tax credits, the primary financing source. The units in all of the referenced projects were or will be deed-restricted to ensure their affordability for a minimum 45-year period (new units for the Downtown Project will be affordable for 55 years).

**d. Efforts to Address the Needs of Persons with Disabilities**

- The Minor Home Repair and Home Access Program assisted 5 households by constructing accessibility modifications in their units.
- Approximately 730 seniors were assisted in continuing to live independently through the provision of a number of public services.
- 39 units at the New Central Park Apartments were designed for seniors with disabilities.
- The City co-funded the rehabilitation of the Santa Clara Valley Blind Center. The Center, which is located in San Jose and serves about 12 Mountain View clients annually, underwent major renovation to comply with current ADA and Building codes.

**V. CONTINUUM OF CARE NARRATIVE**

**a. Actions to Address the Needs of Homeless Persons**

- The Clara Mateo Shelter provided shelter and support services to homeless Mountain View residents. This shelter is located in Menlo Park and addresses the shelter needs of persons who can not go to the Emergency Housing Consortium’s Reception Center in San Jose or who have special needs (Approximately 800 shelter days were provided to Mountain View homeless persons).

- EHC Lifebuilders provided 408 shelter days to 16 Mountain View homeless persons at their Reception Center in San Jose.
- The Community Services Agency continued to provide case management to Mountain View homeless persons through the Alpha Omega program. A total of 308 homeless and persons at-risk of homelessness were assisted with counseling, employment and life skills training, and referrals through this program. 181 persons received housing referrals, 103 clients secured permanent housing and 46 obtained permanent employment.

**b. Actions to Address the Supportive Housing Needs of Non-Homeless**

In Fiscal Year 2009-10, \$139,295 in CDBG and \$176,124 in General Fund support were allocated to a variety of public services to address the needs of low-income persons. Services provided included free food, clothing, medical care, legal assistance, and rental assistance. The Community Services Agency, in particular, provides a variety of emergency assistance services to homeless persons and those at risk of homelessness. The agency provided emergency assistance services to 4,859 Mountain View persons toward preventing homelessness and to assist them in stabilizing their lives.

**c. Actions to Develop/Implement a Continuum of Care Strategy**

The City of Mountain View continued to participate in the Santa Clara County Collaborative on Housing and Homeless Issues. The Collaborative is comprised of local jurisdictions, shelter providers, service providers, housing advocates and non-profit housing developers. This group serves as an effective forum for attracting additional funding sources and creating affordable housing for homeless persons and those at risk of homelessness.

Mountain View provided funding to EHC Lifebuilder's Reception Center to serve Mountain View's homeless population. The Community Services Agency's Alpha Omega Program provides case management to Mountain View's homeless persons and assists them in locating short term shelter and support services. Once in a shelter program, homeless persons can access employment and transitional and permanent housing opportunities. InnVision - The Way Home owns and operates a transitional home in Mountain View where homeless persons can live, once they have a job and can pay a minimal rent. Tenants can stay in the transitional home up to 24 months in order to stabilize in their jobs, build a savings account and find permanent housing. Tenants are given on-going case management and support to progress to self sufficiency and permanent housing. In addition, 10 of the units at the new efficiency studios development (San Antonio Place) are McKinney-Veto Act units targeted to homeless

persons. These units are a critical source of permanent housing for homeless persons. The programs and projects referenced comprise the City's local Continuum of Care for homeless persons.

**d. Actions to Prevent Homelessness**

- \$46,669 allocated to public service programs that provide food, clothing, counseling, rental assistance and other services to persons at risk of homelessness. 4,859 persons were assisted with rental assistance and other services and necessities to prevent homelessness.
- Construction of San Antonio Place, which was completed in April 2006, resulted in 118 efficiency studio units affordable to very low-income persons (15-45% of median income) and primarily serves persons at risk of homelessness.
- In April 2009 the City Council allocated \$36,000 in local housing funds for emergency rent assistance, in order to prevent persons from losing their homes due to an emergency situation. This funding is allocated to the Community Services Agency annually as an additional resource to help prevent homelessness.

**e. Actions to Assist Homeless Persons Transitioning to Self-Sufficiency**

- The transitional house at 813 Alice Avenue provides transitional housing for up to five individuals plus a resident manager. This property was rehabilitated in order to extend its useful life and provide a quality living environment for five tenants.
- The City continued to fund the Community Services Agency Emergency Assistance Program, which assists persons in obtaining food, shelter, transportation, and other necessities. \$46,669 was allocated for this program and 4,859 persons were served.
- The Mayview Community Health Center continued to provide health care services to low income uninsured or underinsured persons (2,355 Mountain View persons served). The City allocated \$42,985 for this program (\$36,500 in local funds and \$6,485 in CDBG funds).
- The Alpha Omega Program continued to operate and provided case management to homeless persons to assist them in transitioning to self-sufficiency (308 homeless and persons at-risk of homelessness served, 46 found jobs and 103 accessed permanent housing).

- The 118 new efficiency studios at San Antonio Place are an important housing resource for persons transitioning to permanent housing, due to their affordability to persons earning as little as 15% of the median income. 10 units are specifically designated for homeless persons. San Antonio Place also provides full time case management services on site and a variety of other support services to assist persons in making the transition back to independent living.

## **VI. OTHER ACTIONS**

### **a. Actions to Address Obstacles in Meeting Underserved Needs**

As in past years, the most significant obstacle to addressing the underserved needs for Fiscal Year 2009 was the lack of sufficient funds for public services. As in past years, requests were significantly higher than the amount of available funding. The City supplements its CDBG public service funds with local funding and 15% of program income received in the prior fiscal year. However there has been an upward trend in demand for public service funds and local funding has been scarce due to the recent recession. Increased demand for public service funding is likely to continue for the near future. By increasing or sustaining CDBG funding levels, HUD will greatly assist the City in sustaining its public services, which are so vital in serving the most vulnerable citizens.

### **b. Actions to Maintain Affordable Housing**

- The City continued to monitor and inspect the City's subsidized housing developments in order to maintain the affordability and quality of the housing stock.
- The City supports InnVision's Graduate House, a 6-bedroom transitional home serving homeless persons and funded the rehabilitation of the Sierra Vista I family apartments (20 units), to maintain these affordable properties.
- The City funded a home repair program for low income households, in order to assist them in maintaining their homes in good condition and allow seniors and disabled persons to continue living independently (37 units participated in the program, including 5 units where minor accessibility modifications were made to accommodate disabled owners and tenants).
- The City is using its local affordable housing funds in order to increase the supply of affordable housing in the community and to supplement declining CDBG and HOME funding.

- The City funded the first phase of green renovation at three subsidized complexes in Mountain View that serve primarily very low income households: Maryce Freelen Place (74 very low income family units), The Fountains (124 very low income senior units) and San Veron Park (32 very low and low income townhome family units). The first phase of energy-efficiency rehabilitation was window replacement and future phases are anticipated to include the roof replacement and the installation of insulation and moisture control systems.

**c. Actions to Eliminate Barriers to Affordable Housing**

A key factor already in developing affordable housing is the lack of available funding for projects. To address this factor, the City adopted a Below Market Rate Housing ordinance and a Housing Impact Fee ordinance that requires developers to build affordable units as part of their market rate developments or pay a fee for units that are not provided. The City also authorized the issuance of \$6 million of debt for affordable housing using future housing set-aside revenues. The ordinances and funding are in addition to the CDBG and HOME funds the City loans to developers for affordable housing projects.

Another barrier to developing affordable housing has been the lack of available vacant land. Mountain View is considered a built out City. Vacant land is scarce and usually confined to a few small parcels or areas. Development opportunities typically involve redevelopment and reuse of land with existing uses. To help overcome this barrier, the City Council approved the abandonment and sale of a cul de sac area to the a non-profit housing developer that resulted in the New Central Park Apartments project, a 104 unit development serving low income senior households. The City also utilized a City-owned property for the development of 51 units affordable to Extremely Low and Very Low income households in the downtown area instead of selling it for market rate housing. Pending approval for tax credit funding, the ground lease can be executed and construction can commence for the project.

Fear and misunderstanding regarding affordable housing pose yet another barrier. Many people believe affordable housing will result in crime and lead to lower property values and an overall deterioration of a neighborhood. In order to alleviate these concerns when affordable housing projects are proposed, the City conducts extensive outreach campaigns to surrounding neighborhoods and communities. The outreach helps to stem the flow of negative perceptions of affordable housing. Community outreach processes were used for San Antonio Place, the New Central Park Apartments, and more recently, for the Downtown Family Rental Project. Due to their success in addressing community concerns and building local support, the City will continue to implement outreach campaigns in future affordable housing developments.

**d. Actions to Overcome Gaps in Institutional Structures**

To improve intergovernmental cooperation, the City of Mountain View continues to participate with the other local jurisdictions in sharing information and resources. Collaborative efforts include regular quarterly meetings among the entitlement jurisdictions, joint city Request for Proposals and project review committees, and coordination on project management for projects funded by multiple jurisdictions. These interactions among agencies result in reduced project management costs and duplication of work. The regional collaboration on the 2010-15 Consolidated Plan was another example of jurisdictions working together to maximize resources. The jurisdictions jointly held three county wide workshops to identify common needs and develop regional goals that could be shared. This collaboration also expanded into an effort to collect common background data. To this end, the jurisdictions developed and implemented a joint Request for Proposals Process and formed an Oversight Sub-Committee to select a firm to compile regional housing, fair housing, and socio-economic data for the 2010-15 Consolidated Plan.

Many CDBG and HOME funded projects entail multiple funding sources. In order to accommodate the various requirements of other funding sources, the City maintains flexibility in the provision of its funds to complement other sources. In this manner, projects are not hindered by conflicting funding requirements. Likewise, for projects that are jointly funded by a number of jurisdictions, the City makes efforts to consolidate the contractual requirements and make them consistent to reduce the burden of non-profit agencies having to comply with numerous, different and possibly conflicting contract requirements. One example of such consolidations is the completion of a uniform application, report form, and monitoring standards, which resulted from the collaboration on the 2010-15 Consolidated Plan process. It was hoped that uniform application and reporting materials would help public service agencies that apply to multiple jurisdictions for funding to conserve their resources and streamline their administrative resources.

**e. Actions to Improve Public Housing and Resident Initiatives**

There are no public housing units in the City of Mountain View.

**f. Actions to Reduce Lead Based Paint Hazards**

As required by federal regulations, the City has a Lead Based Paint Management Plan and carries out projects according to the Lead Based Paint Management Plan. The City will continue to require testing and hazard reduction in properties that are rehabilitated using CDBG or HOME funds. The City will also continue to provide information on lead based paint hazards.

The New Central Park Apartments consists of new construction and no lead based paint was used. The Sobrato House Youth Shelter consisted of a building that was gutted, relocated and substantially renovated so that it complied with codes for new construction. The City's funding was used to pay the pre-development fees for the shelter. Four new transitional units and five affordable housing units were also constructed on the site. No lead based paint was used during rehabilitation of the relocated building or construction of the transitional and affordable units.

For the rehabilitation work at the Sierra Vista I family apartments, HUD staff conducted a lead based paint inspection and provided the City with a copy of the report showing that no lead paint was found. The tenants are routinely provided the lead based paint informational brochure as part of their lease agreement.

The rehabilitation work at the transitional house at 813 Alice (InnVision's Graduate House) is exempt from the lead paint rules because the property is treated as a single room occupancy project (rental of individual rooms in a residential building) since tenants only rent a room in the house. The tenants have all been provided the lead based paint informational brochure.

In compliance with the Lead Management Plan, a lead assessment was performed for the window replacement at Maryce Freelen Place, a complex built before 1978 that serves lower income families. No lead or other hazardous materials were found. Educational information was also distributed on the hazards of lead and on how to avoid possible lead poisoning to the occupant of all of the units.

**g. Actions to Ensure Compliance with Comprehensive Planning Requirements**

The City continued active monitoring of all subrecipients and projects to ensure compliance with the Program and comprehensive planning requirements. Monitoring involved review of quarterly invoices, project budget and supporting financial records as well as client reports and review of agency audit reports. Annual on-site monitoring of subrecipients was also carried out per the City's Monitoring plan and involved a review of client files, financial records, policies and procedures as well as compliance with all applicable federal requirements.

**h. Actions to Reduce the Number of Persons Living Below the Poverty Level**

The City took steps to address the needs of households living below the poverty level. The San Antonio Place Project yielded 118 units affordable to very low income one- and two-person households, 10 of which are reserved for homeless persons. The project was targeted to households whose incomes are too low to qualify for even traditional



affordable housing, and a significant percentage of these persons are living below the poverty level. San Antonio Place also provides on-site case management and other support services as well as a computer center and weekly educational workshops to further help the tenants advance and build skills. By accessing affordable housing and case management services, these households will have a safe, habitable place to reside while attaining employment and life skills that will assist in lifting them out of poverty.

The City of Mountain View also continued to assist in advertising the NOVA employment program, which provides job training and employment programs for low-income persons. During Fiscal Year 2009-10, there were 826 Mountain View residents enrolled in NOVA's job-search and placement programs. Also, over 1,100 additional Mountain View residents registered for jobs through the center.

The City continued to fund the Community Services Agency Emergency Assistance Program, which provides a variety of services, including rental assistance, food, clothing and job search to help prevent at-risk households from becoming homeless and to provide them with basic necessities which they can't afford due to their limited income (4,859 households assisted).

Due to the high cost of housing in this area, efforts have been concentrated on providing and maintaining the affordable housing of low income households, in order to prevent them from becoming homeless. Once a household has affordable housing, they are more capable of focusing on obtaining job skills and securing employment opportunities. During Fiscal Year 2009, the City Council committed \$36,000 of local BMR funds for emergency rental assistance in an effort to help prevent at risk households from losing their housing. This additional funding combined with current efforts will greatly assist households living below the poverty level and help keep them from losing their housing due to an unanticipated life event such as an illness.

#### **i. Community Development Actions to Improve/Enhance Neighborhoods**

The City constructed street improvements that consisted of lighted crosswalks, road indicators to delineate the path, ADA-compliant curb ramps and, for the Rengstorff Avenue/Stanford Avenue crosswalk, sound indicators for the blind or persons with visibility impairments.

To increase public safety and enhance the surrounding neighborhood, energy-efficient lighting was installed at the City's Senior Center and Community Center, which are both located in HUD-designated low income areas. The Senior Center primarily serves seniors, while the Community Center primarily serves residents from the surrounding neighborhood.

In the past three fiscal years (FY 2007-08 through FY 2009-10), the City completed ADA-compliant improvements to five City parks: Klein, Devonshire, Castro, Whisman, and Rengstorff Parks. The improvements will benefit persons with disabilities.

**j. Geographic Distribution of Investments**

The City of Mountain View used its CDBG and HOME funds to implement the activities detailed in the 2009-10 Action Plan. The stated activities were performed throughout the City, so there was no geographic concentration of resources.

Regionally, the City assisted in funding the acquisition of a domestic violence shelter and transitional home in Cupertino. In the past three years, the City has also funded acquisition and rehabilitation of the Sobrato House, a homeless youth shelter in San Jose and rehabilitation of the Santa Clara Valley Blind Center, a facility serving blind and visually impaired persons in Santa Clara County.

**i. Efforts to Promote Energy Efficiency and Sustainability**

For new construction of affordable housing and for planned and existing public facilities, the City encourages the use of sustainable materials and energy-efficiency in for new developments and projects involving substantial rehabilitation. In November 2009, the City completed the construction of 104 new affordable housing Energy Star units using CDBG and HOME funds. For Fiscal Year 2009-10 funding cycle, the City awarded CDBG and HOME funds for green rehabilitation and energy-efficiency upgrades to maintain existing affordable housing complexes and public facilities. The three subsidized housing complexes will be rehabilitated over a 3-5 year period using green and sustainable materials rated for utility savings. FY 2009-10 funding was awarded for the installation of energy-efficiency windows. Planned improvements during the next 2010-15 Consolidated Plan include roof replacement, the installations of insulation and humidity control systems, and landscaping upgrades. The FY 2009-10 public facilities project involved the installation of energy-efficient exterior lighting at both the Senior Center and Community Center, both of which are located within a HUD-designated low income area. The energy-efficient lighting will not only lend to utility cost savings, but will also enhance safety at the site and surrounding neighborhoods.

## **VII. LEVERAGING RESOURCES/MATCHING FUNDS**

All of the CDBG- and HOME-funded projects and activities initiated during the 2010-15 Consolidated Plan period involved the leveraging of other funding sources to some extent, either with funds from other jurisdictions, local funds, and/or funds from the project proponents. The extent to which CDBG and HOME funds are leveraged are considered as part of the application process. For FY 2009-10 rehabilitation projects, the City required a 25% match for use of CDBG and HOME funds for the green renovation (energy-efficiency window replacement) at Maryce Freelen Place, The Fountains, and San Veron Park, all subsidized apartment complexes serving very low and low income households. The remaining projects and activities all involved a mixture of the City's CDBG funds and funds from other sources.

## **VIII. CITIZEN COMMENTS**

No public comments were received.

## **IX. PUBLIC PARTICIPATION REQUIREMENTS**

The Draft 2009 CAPER was made available for public review for a 16-day period (September 8, 2010 through September 23, 2010). An advertisement was placed in the San Jose Post Record, a newspaper of general circulation, advertising the availability of the CAPER. Copies of the CAPER report were made available to the public free of charge and were also posted on the City's web site. Announcements were posted at the library, Senior Center, and Community Center. The public could either come to the Community Development Department during normal business hours to pick up a copy of the report or they could call or e-mail the City and have the report mailed or e-mailed to them. Notices were sent to persons and groups on the City's CDBG interest list, announcing the availability of the CAPER. A TDD phone number was available for hearing impaired individuals to use.

## **X. SELF EVALUATION**

This is the fifth year of reporting on the City's performance in meeting its five-year Consolidated Plan goals. As described in Table 1, the City has achieved many of its goals. The rehabilitation work at the Sierra Vista I Apartments (20 affordable family apartments), was completed in December 2007. The rehabilitation of the transitional house at 813 Alice was completed in January 2007. Construction of 104 affordable senior units was completed at New Central Park Apartments in November 2009. The City awarded CDBG and HOME funding for green improvements at the Maryce Freelen, Fountains, and San Veron Park subsidized properties to assist in maintaining them and to extend their affordability. Funding has been consistently allocated to the City's Minor Home Repair and Home Access Program where low income homeowners

and tenants can obtain small-scale repairs and accessibility modifications. Regionally, the City funded the acquisitions of a youth shelter (December 2009), domestic violence shelter/transitional home (March 2009), and the rehabilitation of a public facility in San Jose that serves persons (July 2009) who are blind or who have visual impairments. In addition, work was completed for the renovation of five playgrounds in order to make them accessible and a number of public services were funded and provided to Mountain View residents in order to prevent homelessness and assist low income households and seniors with basic needs. All of the homeless goals have been consistently met over the past three fiscal years of the five-year Consolidated Plan.

### **Assessment of 3-5 Year Goals**

The City has made substantial progress in achieving the goals and objectives stated in the 2005-2010 Consolidated Plan. In April 2006 San Antonio Place opened, providing 118 efficiency studios for persons earning 15 - 45% of the median income and, by September 2006, it was at full occupancy. In November 2009, construction was completed for the New Central Park Apartments, which will provide 104 new apartments for very low income seniors. In addition, ADA-renovations to Klein, Devonshire, Castro, Whisman, and Rengstorff Parks were completed during Fiscal Year 2009-10. Also, in Fiscal Year 2009-10, the City contributed funding toward the transfer of the Quetzal House Youth Shelter in Mountain View from one non-profit agency to another for continued operations. A variety of public services were funded and carried out to assist the homeless, persons at risk of homelessness, seniors and low income households. This past year, the City Council granted entitlement and environmental approvals and approved the terms of the Ground Lease for the Downtown Family Rental Project. Pending tax credit approval, construction will commence and the project, once completed, will result in the completion of 51 units affordable to extremely low and very low income households.

### **CDBG Timeliness Expenditure Requirement**

On April 30, 2010, the City was not able to comply with the annual Community Development Block Grant (CDBG) Expenditure Requirement, due primarily to the \$1.2 million currently reserved for the Downtown Family Rental Project, a priority new construction project that will provide 51 units affordable to extremely low and very low income households. Nine percent (9%) tax credits were identified as the primary funding source for the project. The developer, ROEM, applied for but was not awarded funding in the Spring 2010 application round. The developer plans to re-apply for funding. The City is currently reviewing options to spend CDBG funds for compliance with the April 30, 2011 expenditure requirements and will inform HUD as soon as a viable alternative activity or project is identified.

## **XI. CDBG PROGRAM SPECIFIC NARRATIVES**

### **a. Assessment of Use of CDBG Funds to Consolidated Plan Goals**

The City's highest priority need in the Consolidated Plan has been to increase the affordable housing stock for very low-income renter households. Over half of the City's CDBG funds available within a fiscal year have been applied toward this goal whenever possible. For Fiscal Year 2009, all the housing projects requesting CDBG funding were awarded funding. In addition to awarding \$468,857 in CDBG capital funds to housing-related activities, the City Council reserved all program income and unused funds for the Downtown Family Rental Project, which will result in 51 new rental units for extremely low and very low income households once construction is completed.

### **b. Actions to Support Special Needs Housing**

In addition to increasing the affordable housing stock, the City also used CDBG funds to preserve the existing affordable housing stock through the rehabilitation of the transitional house at 813 Alice Avenue and the rehabilitation of the Sierra Vista I Apartments. The City funded two youth shelters, the Sobrato Youth Shelter in San Jose and the Quetzal House Youth Shelter in Mountain View. The Sobrato shelter offers eight shelter beds, a service center, four transitional units and five affordable permanent housing units. The Quetzal House shelter provides eight beds and has on-site counseling and referral facilities. CDBG funds were also used to provide a variety of public services, and to fund community development projects such as the renovation of three playgrounds in order to make them accessible.

### **c. Use of CDBG Funds to Benefit Low/Moderate Income Persons**

All available CDBG funds (100%) have been used to carry out activities benefiting low and moderate-income persons. The playground renovation projects and the ADA curb ramps project were funded under the presumed benefit category, since the accessibility improvements will benefit handicapped persons. The Quetzal House Youth Shelter and regional domestic violence shelter also serve populations presumed by HUD standards to be low-income. The Downtown Family Rental Project will provide housing units for extremely low and very low income households. The green renovation activities for Maryce Freelen, Fountains, and San Veron Park subsidized properties will benefit the in-place lower income tenants. The ADA improvements to street segments were performed in HUD-designated low income areas, with the ADA curb ramps that were also completed under this project considered as a presumed benefit for disabled persons. The public service funding was used to provide basic needs services to lower income households.

**d. Changes in Program Objectives**

There were no changes to program objectives in FY 2009-10.

**e. Efforts at Carrying out Action Plan Activities**

The City has aggressively pursued all the available resources noted in the action plan, included leveraging CDBG and HOME funds with the City's own Below Market Rate Housing Funds and Housing Set Aside Funds. All resources have been used to meet the low/mod limited clientele national objective or presumed benefit activities such as the Sobrato Youth Shelter and playground renovation project. The City also contributed \$176,124 in General Fund support to supplement CDBG and HOME funding to fund services and programs that benefit low income seniors, youth, the homeless and families.

The City has provided all requested certifications of consistency and all the requests were consistent with the goals in the City's Consolidated Plan. All certification requests were reviewed in a fair and impartial manner. The City in no way hindered the implementation of the goals in its Consolidated Plan.

**f. Acquisition, Rehabilitation or Demolition of Occupied Real Property**

In FY 2009-10, the City funded the first phase of rehabilitation for three of Mountain View's subsidized complexes: 1) Maryce Freelen Place, a 74-unit family rental complex serving very low income households; 2) The Fountains, a 124-unit senior complex serving very low income senior and disabled households; and 3) San Veron Park, a 32-unit town home development serving families. In 2009-10, the City funded the removal of deteriorated and dilapidated windows and their replacement with energy-efficient windows and casings rated for energy and utility cost savings. The window installation at the Fountains and Maryce Freelen Place was 100% and 80% completed, respectively. Window installation at San Veron Park is scheduled to begin in October 2010 and be completed by December 2010. These three complexes are scheduled to undergo additional phases of rehabilitation over the next three years. Future energy-efficiency activities planned for subsequent future years include the installation of energy-efficient roofs, insulation, and humidity control systems.

**g. Outreach to Minority, Women Owned, and Section 3-Eligible Businesses**

In FY 2009-10, the City funded Americans with Disabilities Act (ADA) street improvements for two heavily-used street segments adjacent to the City's Community Center and Senior Center. The City also installed new energy efficient lighting at these two locations, both of which are located in a HUD-designated low income area. In addition, 43 ADA-compliant curb ramps were also constructed at 20 intersections throughout the City. In contracting for these activities, the City implemented its policy to outreach to minority and women-owned businesses and stated that preference would be given to Section 3-eligible applicants. Efforts to outreach to these target groups included notifying the City's Outreach Division about the opportunities, establishing a list of woman and minority owned businesses from various State databases. In addition to sending the bid notice to agencies on the City's existing Section 3 list, it was also sent to Veteran-owned and disadvantaged businesses registered on *BidSync*, the State of California's database of certified micro and low income businesses owners and several organizations that post bid opportunities for small, lower income business owners.

Bid oversight was also performed for Mid-Peninsula's RFP process for the FY 2009-10 green rehabilitation projects. City staff directed Mid-Peninsula staff to outreach to women and minority owned business and business that might be Section 3-eligible and provided its mailing lists. The selected firms all had employees that are considered racial or ethnic minorities and employees whose households are considered low-income based on HUD income limits. A summary of the City's MBE and WBE efforts are attached in HUD Report 40107 (Attachment 11 to this report). Information on MBE, WBE, and Section 3 activities will also be summarized in HUD in Report No. 2516 (OMB 2577-0088) that will be separately submitted in October 2010.

## **XII. HOME PROGRAM SPECIFIC NARRATIVES**

### **a. Distribution of Funds Among Different Categories of Housing Needs**

Fiscal Year 2009 was the City's 15<sup>th</sup> year as a participating jurisdiction in the HOME Program. The following HOME projects have been carried out to date:

<b><u>Project</u></b>	<b><u>Funding Year</u></b>	<b><u>Funding Provided</u></b>	<b><u>Date Completed</u></b>	<b><u>Housing Needs Served</u></b>
2230 Latham Street	1995	\$387,000	June, 1997	Families
Shorebreeze Apts. 460 Shoreline	1996	\$320,031	August, 1997	Families & Seniors
Senior Residence 1675 Wolfe Road Sunnyvale	1995 & 1996 CHDO funds	\$131,850	September 1997	Seniors
Central Park Apts. 90 Sierra Vista	1997 & 1998	\$612,398	July, 1998	Seniors
Stoney Pine Sunnyvale	1997 & 1998	\$115,050	September, 2001	Developmentally Disabled Persons
HomeSafe Santa Clara	1999	\$100,000	July, 2001	Survivors of Domestic Violence
Efficiency Studios	1999 2000 2001 2002 2003 2004 2005	\$301,000 388,500 430,000 427,000 68,971* 431,985 16,094 125,265	April 1, 2006	one & two person HHS
(*reprogrammed funds from various prior years)				
New Central Park (underway)	2005 2006 2007	717,328 (\$265,301.14 spent FY 2006)) 329,053 (allocated not spent) 269,900		seniors
The Fountains (Green Renovation)	2009	\$255,029	June 24, 2010	Seniors

**NOTE:**

*A total of \$2,188,815 in HOME funds was allocated to the efficiency studios project. The funds shown above include reprogrammed funds.*



**b. Match Report (HUD 4107-A)**

HUD report 4107-A in Section XV below summarizes the status of the HOME match funds. The City currently has an excess match balance from previous fiscal years totaling \$1,053,529.65. This amount was reconciled from the City's actual match contribution versus the 25% HOME match liability. The Fountains energy-efficiency window replacement project was completed in June 2010, but the funds were not drawn until July 2010 because the certified payroll had to be reviewed and the project inspected. The excess match balance of \$1,053,529.65 carries over to FY 2010-11.

**c. Contracts and Subcontracts with MBE's and WBE's (HOME Report 40107)**

Attached HUD Report 40107 in Attachment 11 details the HOME program income, minority business enterprises and women business enterprise contracts. No displacements or acquisitions occurred during the fiscal year.

**d. Results of On-Site Inspections of Housing**

On-site inspections of all HOME housing projects have been completed within the required timeframe. All the City's housing projects are in compliance with the major program requirements. All projects are also in compliance with Housing Quality standards.

**e. Assessment of Affirmative Marketing Actions**

Prior to a project proponent selling or leasing any CDBG or HOME-funded units, the City requires submittal of an affirmative action marketing plan that must demonstrate how project proponents intend to target all segments of the community. Generally a project proponent must coordinate with the City's outreach team and statistically track applicants' race and ethnicity data for reporting purposes. This method has resulted in the diversity of the tenant populations.

The affirmative action marketing plans for the San Antonio Place project and the pending New Central Park projects are demonstrative of the City's affirmative action outreach efforts where the resulting tenant populations do not contain racial or ethnic concentrations. Prior to leasing units at San Antonio Place, an extensive amount of bilingual outreach was carried out by the City's bilingual outreach workers. The rental application material was translated into a variety of different languages and distributed to non-English speaking segments of the community. Individuals were assisted in completing the application. Information about the rental process was also provided to nonprofit service agencies so that they could pass the information to their clients and assist them with the application process. Announcements about the opening of the wait list were widely distributed, community meetings were held to explain the application process and answer questions and announcements were placed in a variety of other language newspapers. A similar outreach process was used for New Central Park Apartments, which was completed in November 2009 and will be implemented in leasing units for the Downtown Family Rental Project, once construction is completed.

**f. Outreach to Minority and Women Owned and Section 3 Eligible Businesses**

For 2009-10, the City awarded funding to Mid-Peninsula Housing Coalition (Mid-Pen) for energy efficiency window replacement at three subsidized complexes. The City provided oversight of the Mid-Pen's process for selecting a contractor, including sending them a list of Section 3 contact's to include in the bid noticing. Bid notices were sent to several apprenticeship and non-profit agencies whose mission is to notify low-income businesses of contracting opportunities. The City also directed Mid-Pen to send a bid notice to the City's list of applicable locally-owned Women and Minority owned businesses, in addition to disadvantaged businesses registered on *BidSync*, a database containing certified micro and low income businesses.

**XIII. HUD TABLES 2A, 2B and 3B**

Attached HUD Tables 1, 2A, 2B and 3B provide a summary of the accomplishments for Fiscal Year 2009-10 based on the established goals in the Action Plan and Consolidated Plan.

**Table 1**  
**Special Needs (Non-Homeless) Populations**

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low	Unmet Need / housing units/ services	Dollars to Address Unmet Need	Goals* 5yr	FY 09-10 Accomplishments	FY 05-09 Cumulative Accomplishments
Elderly	HIGH	1,400	\$2,000,000	1,000	730	2,758
Frail Elderly	HIGH	600	\$1,200,000	250	161	712
Severe Mental Illness	MEDIUM	525	\$1,600,000		0	0
Developmentally Disabled	HIGH	100	\$300,000	50	0	0
Physically Disabled	HIGH	1,000	\$3,000,000	500	12	40
Persons w/ Alcohol/Other Drug Addictions	MEDIUM	300	\$450,000	10	0	0
Persons w/HIV/AIDS	LOW	90	\$135,000	None	0	0
Other: Victims of Domestic Violence	HIGH	250	\$575,000	200	72	264
Large Households	HIGH	840	\$2,000,000	100	0	0
<b>TOTAL</b>				2,200	975	3,774

- \* There are insufficient CDBG/HOME funds to address all the identified needs. The City's CDBG entitlement has been declining over the past 10 years, which has resulted in less and less funding for much needed public service programs. Goals are established based on current level of funding. Additional reductions in funding will result in a reduction in the City's goals.

This table estimates the number of persons who are in need of one or more community services. The estimated dollars necessary to address needs is based on current cost/person of existing services. Priority needs is based on needs data in the Consolidated Plan plus community input during the Consolidated Plan process.

**Table 2A  
Housing Summary Table**

PRIORITY HOUSING NEEDS (households)		Priority Need Level - High, Medium, Low		Unmet Need	Goals	Annual FY 2009-10 Accomplishments	FY 2005-10 Cumulative Accomplishments	
<b>Renter</b>  San Antonio Place – 118 efficiency studios  Rehabilitation at Sierra Vista I Apartments 20 of the 34 family units  Note: 51 units developed from the Downtown Family Rental Project will be reflected when construction is completed (during 2010-15 Consolidated Plan cycle).  New Central Park (now Paulson Place II Apartments) 104 senior units, with 39 of the units designated for disabled and frail elderly	<b>Small Related</b>	0-30%	HIGH	419	50		10	
		31-50%	HIGH	659	45		10	
		51-80%	MEDIUM	495	5			
		<b>Large Related</b>	0-30%	HIGH	265	20		
			31-50%	HIGH	262	20		20
			51-80%	HIGH	215	10		
		<b>Elderly</b>	0-30%	HIGH	407	30		
			31-50%	HIGH	245	25		10
			51-80%	MEDIUM	87	5		113
		<b>All Other</b>	0-30%	HIGH	840	78		39
			31-50%	HIGH	550	41		39
			51-80%	MEDIUM	765	1		1
<b>Owner</b>  Minor Home Repair and Accessibility Program (0-80% served)		0-30%	HIGH	616	80**	28	110	
		31-80%	HIGH	504	10	9	51	
Mortgage Credit Certificate Program (51-80% served)		51-80%	MEDIUM	378	5	1	7	
<b>Special Needs</b>	Victims of Domestic Violence	0-80%	HIGH	4500	50		16	
MAITRI Domestic Violence Shelter and Transitional Units (Cupertino) and								
Sobrato 8-bed Youth Shelter (San Jose)	Homeless and Foster Care Youth	0-30%					8	
Total Goals					475	38	434	
Total 215 Owner Goals					360	0	0	
Total 215 Renter Goals	HOME-funded rehabilitation at the Fountains				300	84	136 <sup>1</sup>	
Total 215 Goals					10	0	136	

The cumulative results in this table have been updated based on a review of regulatory information during preparation of the 2010-15 Consolidated Plan. The units have been categorized by restrictions in the affordability covenants, which dictate the targeted household income levels, i.e. housing earning up to 30% of area median income, households earning between 31-50% of area median income, etc.

<sup>1</sup> This figure represents the total number of HOME-funded Section 215 eligible units: 8 at Central Park Apartments (now Paulson Park I), 11 units at New Central Park Apartments (Paulson Park II), 5 units at Shorebreeze Apartments, 4 units at Maryce Freelen Place, 24 units at San Antonio Place, and 84 units at the Fountains.

**Priority Housing Activities/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units	370	118/118 San Antonio Pl.			104/104 New Central Park	
Rehabilitation of existing rental units	50	0/0	20/20 - Sierra Vista I Apartments			74 units to undergo green renovation/60 have new energy-efficient windows
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Minor repairs and accessibility modifications	75	15/18	15/11	15/41	15/54	15/37
Homeownership assistance						
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units	370	118/118	104/104-construction completed12/08			
Rehabilitation of existing rental units						156 units to undergo green renovation/124 have new energy-efficient windows
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
<b>HOPWA</b>						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
<b>Other</b>						
Mortgage Credit Certificate Program for Low Income Homebuyers (Administered by County of Santa Clara)	5	1/2	1/1	1/2	1/1	1/1
Number of Emergency Rental Vouchers issued to lower income households using local housing BMR funds	Clients served until funds are expended (\$36,000 per year)	N/A	Program initiated in latter part of FY 2006-07	31 households served	19 households served	21 households served

**Priority Community Development Activities**  
(Table 2B)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						1/1 Energy-Efficiency upgrades to Community Center
Senior Centers						1/1 Energy Efficiency upgrades
Handicapped Centers			1/1 – Rehabilitation of a regional blind center completed in July 2009			
Homeless Facilities	1	0/1	1/1 – Sobrato Youth Shelter completed in April 2008			
Youth Centers				1/1-Youth shelter acquisition to preserve use completed in January 2009		
Neighborhood Facilities						
Child Care Centers			1/1 – City-funded childcare center completed in 09/08			
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	2	2/2	0/3 – ADA Upgrades to three City parks; to completed in 10/08			
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Child Facilities						
Domestic Violence Facilities					1/1 - Regional domestic violence shelter acquired in March 2009.	
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements						ADA-related improvements for two major street segments and 43 ADA-compliant curb ramps were completed in April 2010.
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services	1,000	200/559	200/650	200/700	200/800	200/730
Handicapped Services	25	5/10	5/6	5/6	5/9	5/4
Legal Services	150	30/66	30/86	30/112	30/72	30/86
Youth Services					23 (Bill Wilson Center)	18 (Bill Wilson Center)
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services	10,000	2,000/2,354	2,000/2,459	2,000/2,392	2,000/2,276	2000/2,425
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities (Investigation and Enforcement)	50	10/24	10/25	10/24	10/22	10/14
Tenant Landlord Counseling						
Other Services	100	20/66	20/86	20/114	20/286	20/362
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						

**FY 2009-10 Annual Housing Completion Goals**  
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	<i>Resources used during the period</i>			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b> (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	104	104 –New Central Park	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	230	184 - Energy Efficiency window installation completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS</b> (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

#### **XIV. LIST OF IDIS REPORTS**

The following reports were made available to the public:

##### Consolidated Plan Annual Performance and Evaluation Report (CAPER)

**Attachment 1** - Summary of Consolidated Plan Projects for Report Year 2009

**Attachment 2** - Summary of Accomplishments Report for CDBG and HOME Activities

**Attachment 3** - Grant, Sub-fund, and Sub-grant Report

**Attachment 4** - Program Income Details by Fiscal Year and Program

**Attachment 5** - List of 2009 Activities

##### CDBG and CDBG-R

**Attachment 6** – CDBG Financial Summary Report

**Attachment 7** – CDBG Grantee Activity Summary Report

**Attachment 8** - Current CDBG Timeliness Report

**Attachment 9** - CDBG and CDBG-R Expenditure Reports

##### HOME

**Attachment 10** - Status of HOME Grants

**Attachment 11** - Status of HOME Activities

**Attachment 12** - Five Year HOME Housing Report

**Attachment 13** - Status of CHDO Funds

**Attachment 14** - HOME Matching Liability Report

**Attachment 15** – HOME Annual Performance Report



# EXHIBIT A

## Fair Housing Outreach Activities



**CITY OF MOUNTAIN VIEW**

# Free Workshop for Mountain View Landlords and Rental Housing Managers

*“What a Housing Provider Needs to Know  
In Today’s Environment”*

*Including Updates on New Laws Covering:*

- Foreclosures • Screening • Evictions
- Habitability • Security Deposits
- Fair Housing and Reasonable Accommodation Requirements

**Wednesday, May 19**  
**9:30 a.m. to 12:00 Noon**  
**Historic Adobe Building**  
**157 Moffett Blvd, Mountain View**

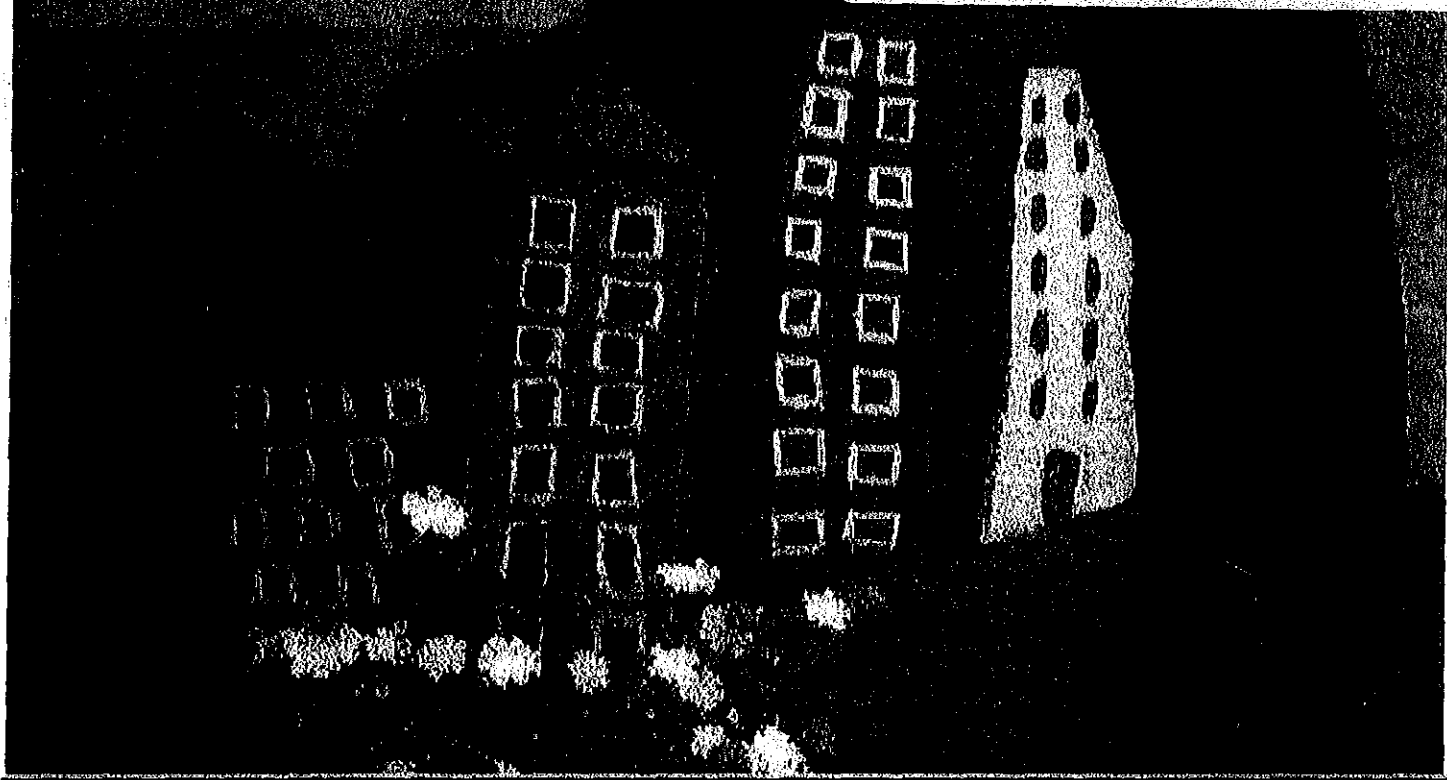
*Presented by the Mountain View Mediation Program  
and Project Sentinel*

*Sponsored by the City of Mountain View*

**For more information, call (650) 960-0495 ext. 15**

Registration: 8am-9am  
Cont. Breakfast: 8am  
Workshop: Begins 9:30am

**EXHIBIT A**  
**FAIR HOUSING SYMPOSIUM**  
**HELD ON APRIL 23, 2010**



Mural - Pilsen Neighborhood, Chicago, Illinois

© Bernard J. Kleina

**Project Sentinel** *presents*

# ***The 5<sup>th</sup> Annual Fair Housing Symposium***

*featuring*

**Keynote Speaker: John Trasviña**

Assistant Secretary for Fair Housing and Equal Opportunity  
U.S. Department of Housing and Urban Development

**April 23rd, 9:30 AM – 4:00 PM**

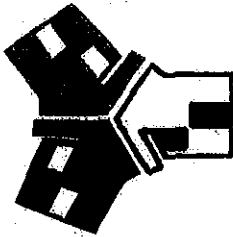
**Hilton Santa Clara**

4949 Great America Parkway • Santa Clara, California

**Workshop and Registration information attached**

**[www.housing.org/symposium](http://www.housing.org/symposium) 1(888)FAIRHOUSING**

## Project Sentinel Welcomes You



Project Sentinel\* is pleased to present to you our Fifth Annual Fair Housing Symposium!

This Fair Housing Symposium provides an opportunity to dialogue with individuals possessing diverse backgrounds of housing expertise in a comfortable, healthy forum promoting lively debate and educational opportunities.

It is our hope that this year's symposium will educate and inspire government officials, support agencies, housing providers and residents to meet the challenges and opportunities we face on an everyday basis.

This will be an opportunity to discuss pressing issues of discrimination in our community and what we – as service providers, lenders, housing providers, advocates, and community members alike – can do to halt its damaging effects.

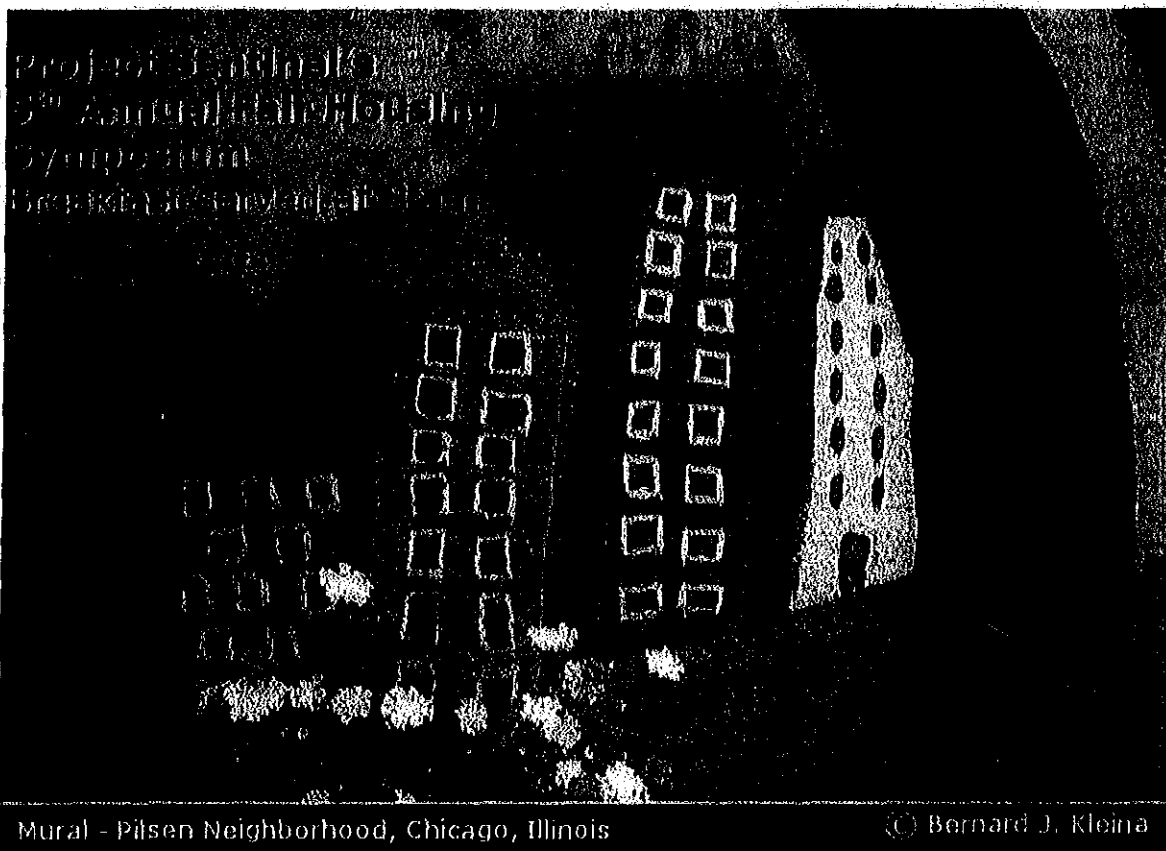
### *A Special Word of Thanks*

I would first like to thank each panelist who dedicated their time, energy and resources to our common mission of affirmatively combating housing discrimination through outreach and education efforts. It takes one listener at a time to reach millions.

I would also like to acknowledge the Project Sentinel staff members who worked so hard to coordinate this year's symposium: Annie DiStefano, Anika Stevens, Jaime Young, Martin Eichner, Monica Duffin, Pablo Zatarain-Aguirre, So Young Kang and Twilight Florido as well as ECHO Housing's Angie Watson-Hajim.

— Ann Marquart  
Executive Director, Project Sentinel

\*Project Sentinel Symposium Cosponsors: Silicon Valley Law Foundation (MCLE Provider as well) and Tri County Apartment Owners Association.



Mural - Pilsen Neighborhood, Chicago, Illinois

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## REGISTRATION FORM MUST BE RECEIVED BY 4/9/10

Name: \_\_\_\_\_

Title / Organization: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone (daytime): \_\_\_\_\_ Email: \_\_\_\_\_

Please mark the workshops you plan to attend (select one from each series).

### Workshop Series 1 (9:30am to 11:15am):

- ☐ Fair Housing Fundamentals
- ☐ Fair Housing Legal Updates
- ☐ Enforcement: Investigation and Proof in fair housing cases

### Workshop Series 2 (1:30pm-3:15pm):

- ☐ Recent Developments in Housing Law: A Primer for Housing Providers, Support Agencies and Renters
- ☐ Reasonable Accommodations: Hoarders-A Growing Concern
- ☐ Identifying Obligations to Affirmatively Further Fair Housing

Please note: 3.5 MCLE Credits Available if both workshops attended. ☐ Would like MCLE credits

The Registration Fee for the Symposium is \$15. For fee waiver requests, contact Anika Stevens at (650) 321-6291 X119.

Please make checks payable to:

Project Sentinel  
525 Middlefield Rd., Suite #200  
Redwood City, CA 94306

### Lunch:

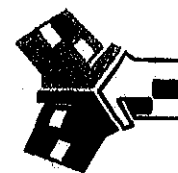
All entrees include a Crisp Romaine Salad with Garlic Herb Croutons, Parmesan Cheese and Caesar Dressing AND (Please choose one):

- ☐ Vegetarian Entree: Penne Pasta with a pomodoro sauce and mixed vegetables
- ☐ Roasted Rosemary and Garlic Chicken with wild mushroom bordelaise served with mashed potatoes and seasonal fresh vegetables.

**WWW.HOUSING.ORG/SYMPOSIUM 1(888) FAIRHOUSING**



# Agenda



Project Sentinel's 5th Annual Fair Housing Symposium  
April 23, 2010

Time		Room
8:00am	Registration Begins	Main Entrance
8:00am - 8:45am	Continental Breakfast	Foyer
8:45am - 9:15am	Welcoming Remarks - Ann Marquart, Executive Director Project Sentinel	Sierra Ballroom
9:30am - 11:15am	Workshops for Session I:	
	<b>Fair Housing Fundamentals:</b> Speakers: Jody Marshall, Executive Director, Westwood Properties Jessica Fry, Esq., Fair Housing Law Project Kim Pederson, Esq., Fair Housing Law Project	TBA with registration confirmation
	<b>Fair Housing Legal Updates:</b> Speakers: Chris Brancart, Esq., Brancart & Brancart Scott Chang, Esq., Reiman & Dane, PLLC	TBA with registration confirmation
	<b>Enforcement: Investigation and Proof in fair housing cases</b> Speakers: Susan Sheffel, District Administrator, California Department of Fair Employment and Housing Liza Cristol-Deman, Esq., Brancart & Brancart	TBA with registration confirmation
11:30am-12:30pm	Lunch	Sierra Ballroom
12:30pm-12:45pm	Kerstin Arusha Award	
12:45pm-1:15pm	Keynote Speaker: John Trasvlha	Sierra Ballroom
1:30pm - 3:15pm	Workshops for Session II:	
	<b>Recent Developments in Housing Law: A primer for Housing Providers, Support Agencies and Renters</b> Speakers: Jody Marshall, Executive Director, Westwood Properties Martin Eichner, Esq., Director of Dispute Resolution Services, Project Sentinel Martin S. Snitow, Esq., Martin S. Snitow Law Corporation	TBA with registration confirmation
	<b>Reasonable Accommodations: Hoarders- A Growing Concern</b> Speakers: Liz Brancart, Esq., Brancart & Brancart Deborah Thrope, Esq., Mental Health Advocacy Project Navneet Grewal, Esq., National Housing Law Project	TBA with registration confirmation
	<b>Identifying Obligations to Affirmatively Further Fair Housing</b> Speakers: Shanna Smith, President and CEO, National Fair Housing Alliance Paul Smith, Esq., Chief of the Intake Branch, US Department of Housing and Urban Development	TBA with registration confirmation
3:30pm - 4:00pm	Closing Remarks - Ann Marquart, Executive Director Project Sentinel	Sierra Ballroom

# **PROJECT SENTINEL'S 5<sup>TH</sup> ANNUAL FAIR HOUSING SYMPOSIUM**

## **KEYNOTE SPEAKER BIOGRAPHY**

**John Trasviña** was nominated by President Obama to be Assistant Secretary for Fair Housing and Equal Opportunity on April 20, 2009, and confirmed unanimously by the U.S. Senate on May 1, 2009. The Office of Fair Housing and Equal Opportunity (FHEO) administers and enforces federal laws and establishes policies that make sure all Americans have equal access to the housing of their choice.

Before joining the Obama Administration, Assistant Secretary Trasviña served as President and General Counsel of the Mexican American Legal Defense and Educational Fund (MALDEF). There he led the "law firm for the Latino community" by advancing litigation and public policy in the areas of civil rights, immigration, education and related issues. Assistant Secretary Trasviña began his career at MALDEF in Washington, DC, as a legislative attorney in 1985. He later worked for U.S. Senator Paul Simon as General Counsel and Staff Director for the U.S. Senate Judiciary Subcommittee on the Constitution. In 1997, President Clinton appointed Mr. Trasviña as Special Counsel for Immigration Related Unfair Employment Practices. As Special Counsel until 2001, he led the only federal government office devoted solely to immigrant workplace rights and was the highest ranking Latino attorney at the U.S. Department of Justice.

After returning to California, Assistant Secretary Trasviña taught immigration law at Stanford Law School and was Director of the Discrimination Research Center in Berkeley. Previously, he was a member of the San Francisco Elections Commission, president of the Harvard Club of San Francisco, and a board member of the La Raza Lawyers Association, Latino Issues Forum, Campaign for College Opportunity, Lowell High School Alumni Association, and Pacific Coast Immigration Museum. Assistant Secretary Trasviña, a native of San Francisco, California, is a graduate of Harvard University and Stanford Law School.

# **PROJECT SENTINEL'S 5<sup>TH</sup> ANNUAL FAIR HOUSING SYMPOSIUM**

## **PROJECT SENTINEL'S EXECUTIVE DIRECTOR BIOGRAPHY**

**Ann Marquart** has worked in the field of fair housing since 1978. She became the Executive Director of Project Sentinel in 1978 and took the agency from an annual budget of \$18,000 and 1.5 staff people to a budget of \$1.5 million a year, 26 employees and five offices. Under her direction Project Sentinel has diversified its services to include fair housing counseling Tenant/Landlord Counseling, Below-Market Rate Rental Housing Information, First Time Homebuyer's education, Mortgage Default and Delinquency, and Credit Counseling, Community Mediation and Housing Provider Education, a syndicated newspaper column, numerous Analysis of Impediments Reports and other creative means for promoting the cause of equal and open housing opportunity. Ann received her Bachelors degree in journalism from U.C. Berkeley in 1971 and her Masters degree in Criminal Justice Planning from the State University of New York in 1972.

## **PANELIST BIOGRAPHIES**

**Chris Brancart** is a partner in Brancart & Brancart, a law firm located in Pescadero, specializing in fair housing litigation. Mr. Brancart graduated with honors from the University of Texas School of Law in 1985. Following law school, he clerked for the Honorable Vincent L. McKusick, the Chief Justice of the Maine Supreme Judicial Court, and then taught appellate advocacy and administrative law at Western State University College of Law. From 1987 to 1989, he worked as a staff attorney and later as the supervising attorney at the Legal Services Program in Pomona. Brancart with his wife Elizabeth formed Brancart & Brancart in 1989, a law firm specializing in federal fair housing litigation throughout the United States. Together they have clarified and expanded our fair housing rights through timely litigation and the generous sharing of their knowledge and expertise. Brancart has also supported fair housing organizations, providing tools and direction to improve investigations of housing discrimination complaints. In addition to representing plaintiffs in several leading cases, Mr. Brancart has conducted fair housing training courses for attorneys throughout the nation.



**Elizabeth Brancart** is a partner in Brancart & Brancart, a law firm located in Pescadero, specializing in litigating fair housing cases. Since 1994, she has represented plaintiffs federal fair housing litigation, focusing on the areas of law and motion, appeals and attorneys' fees motions. She has represented plaintiffs in published Fair Housing Act opinions in the Supreme Court of the United States, the Ninth Circuit Court of Appeals and the federal district courts of California.

**Scott Chang** is an attorney with the Washington, D.C.-based civil rights law firm, Relman & Associates. Prior to this, he was a sole practitioner specializing in fair housing cases and an associate and counsel with the California fair housing law firm, Brancart & Brancart. The cases Mr. Chang litigated include a precedent setting case establishing that fair housing organizations have standing in the Ninth Circuit Court of Appeals.

**Liza Cristol-Deman** (pronounce Liza as in Minelli; last name is pronounced Cristol-DeMan) is a partner at Brancart & Brancart, a Bay Area law firm that represents plaintiffs in housing discrimination cases in federal and state courts throughout the United States. She joined the firm in 1997 after graduating from Stanford Law School, where she was active at the East Palo Alto Community Law Project and served as the managing editor of the Stanford Law and Policy Review. In her first year of practice at Brancart & Brancart, she won a verdict for the plaintiffs in the first-ever California trial involving housing discrimination based on sexual orientation, under the leadership of her colleague, Chris Brancart, and attorneys from the California Department of Fair Employment and Housing. Since then, she has successfully handled approximately 150 fair housing cases in federal and state courts throughout California, including cases involving housing discrimination based on race, national origin, familial status, disability, source of income, and sexual harassment of tenants and rental applicants. She also enjoys training advocates, attorneys, and community members about fair housing law.

**Martin Eichner** has been the Director of Dispute Resolution Programs and Legal Counsel for Project Sentinel since January 2001. He is the manager responsible for all of the agencies' HUD Comprehensive Housing Counseling Programs, which include mortgage default counseling and anti-predatory lending counseling. Mr. Eichner also represents Project Sentinel as one of the "core members" of the *Don't Borrow Trouble* coalition.

**Jessica Fry** is a staff attorney at the Fair Housing Law Project (FHLP) of the Law Foundation of Silicon Valley. She joined FHLP in 2007 after working in Mexico at a transnational workers' rights center. The Fair Housing Law Project represents victims of discrimination in Santa Clara County, as well as victims of predatory lending. Jessica has represented plaintiffs for both housing discrimination cases and predatory lending violations in federal and state court, as well as the Department of Fair Employment and Housing.

**Jody Marshall** with over thirty-five years in the rental housing industry, continues to work as a consultant to property owners, conducting workshops, seminars and lectures on the operation of income property. For the past 25 years, Jody has held the position of Executive Director for Westwood Properties of San Jose. Ms. Marshall serves on the education boards for both California Apartment Association and Tri-County Apartment Association, as well as numerous other committees at both the state and local level. Jody is an award winning certified instructor for California Apartment Association's "CCRM" and "CAM" designation programs and specializes in fair housing classes, teaching certification, corporate colleges and DRE courses throughout the Bay Area. In addition, Jody co-founded and is an instructor for the City of San Jose's "Project Blossom", a program dedicated to instructing property owners on the legal and most successful ways to manage income property.

**Kim Pedersen** was a staff attorney for Mental Health Advocacy Project (MHAP) and is currently a senior attorney with Fair Housing Law Project. Ms. Pedersen has been with the Law foundation since October 2004 and represents clients in a wide variety of housing-related matters. MHAP serves individuals living in Santa Clara County with mental health or developmental disabilities and also provides direct legal services in the areas of housing, government benefits, and mental health patients' rights.

**Susan Sheftel** is the Northern California District Administrator for DFEH and was an investigator with the Department for the 9 years prior to that. Ms. Sheftel has been with the department for 12 years. She has a J.D. from New College of California and has been a licensed realtor for 25 years. She is a trained mediator and volunteered for Berkeley Dispute Resolution Service for several years.

**Paul E. Smith** is presently the Chief of the Intake Branch, in the Office of Fair Housing and Equal Opportunity of the U.S. Department of Housing and Urban Development, in San Francisco. Prior to that, he was Chief of the Investigations Branch from 1991 to 1996 and an investigator from 1989-1991. Before coming to

HUD, he was the Fair Housing Program Director at Midpeninsula Citizens for Fair Housing, Assistant Director of Operation Sentinel, South County Director and Staff Attorney at Eden Council for Hope and Opportunity and was also in private practice.

**Shanna Smith** is the President/CEO of the National Fair Housing Alliance (NFHA) which works to eliminate all forms of housing discrimination and ensure equal housing opportunity for all people through leadership, education, outreach, membership services, public policy initiatives, advocacy, and enforcement. She has been engaged in fair housing enforcement, education and research for 33 years--fifteen years as the executive director of the Fair Housing Center of Toledo, Ohio, and eighteen years at NFHA.

Under Ms. Smith's leadership, NFHA has engaged in the nation's most successful nationwide multi-media campaigns to educate homeseekers and housing providers about their rights and responsibilities under the federal Fair Housing Act. NFHA coordinated HUD's first national media campaign in 1992. HUD received 110,000 calls to its Hotline in the first six months of the campaign; in the previous year, HUD only received 13,000 calls. NFHA's current campaign, A Richer Life, is designed to support the benefits of living in multi-cultural, multi-racial neighborhoods. Visit [www.aricherlife.org](http://www.aricherlife.org)

NFHA has been engaged in comprehensive housing, mortgage lending and homeowners insurance investigations across the United States and has brought precedent-setting cases, particularly in the field of homeowners insurance. NFHA's multi-year investigation of discriminatory real estate practices led to the filing of fifteen HUD administrative complaints against large real estate sales companies, including franchises of Century 21, Coldwell Banker and ReMax as well as against several large apartment complexes. NFHA has two lawsuits pending alleging sales discrimination/racial steering practices. HUD issued a charges in NFHA's complaint against ReMax East West (suburban Chicago) and

Coldwell Banker Joe T. Lane now Bullard, and the Justice Department filed suit against these two companies in 2008. In January 2007, NFHA filed suit against

Century 21 Town & Country the largest franchise doing business in suburban Detroit. NFHA continues to investigate builders and developers to ascertain compliance with the Fair Housing Act requirements to build accessible housing. Two lawsuits were resolved against A.G. Spanos Construction in California (4th largest builder) and Ovation Development Corporation in Nevada. Currently, NFHA is conducting investigations of companies offering loan modification programs as well as evaluating how lenders are managing and reselling their real estate owned (REO) properties.

Under Ms. Smith's direction, NFHA established new, full-service fair housing centers in Birmingham and Montgomery, AL; Fresno, CA; New Orleans, LA; San Antonio and Houston, TX; Boston, MA; and Gulfport/Biloxi, MS. NFHA created in 2000 its Fair Housing School®, a comprehensive training program for fair housing professionals and technical assistance to its member fair housing organizations in the U.S.

Ms. Smith initiated the idea for the National Commission on Fair Housing and Equal Opportunity and worked with LCCR, NAACP-LDF, LCCRUL to bring the idea to fruition. Former HUD Secretaries Jack Kemp and Henry Cisneros co-chaired the Commission. The Commission held regional hearings in Boston, Atlanta, Chicago, Los Angeles and Houston.

Ms. Smith has testified frequently before committees of the U.S. Senate and House on discrimination in the use of credit, mortgage lending, private mortgage insurance, and homeowners insurance and has testified as well as before oversight committees evaluating the work of HUD's Office of Fair Housing and the Department of Justice's fair housing program. She is also the author of articles on mortgage lending discrimination and co-author of chapters in books on mortgage lending and insurance discrimination.

Ms. Smith serves on the Board of Directors of the Leadership Conference on Civil Rights and co-chairs its Fair Housing Task Force. She is also a Board member of the Center for Responsible Lending. In January 2008, Ms. Smith was appointed to the Federal Reserve Board's Consumer Advisory Council to address lending issues in the United States for which Ms. Smith serves as one of the primary instructors. NFHA also provides extensive services and technical assistance to its member fair housing organizations in the U.S.

**Martin Snitow**, attorney at law, graduated from Yale Law School in 1969, and was admitted to practice law as a member of the New York State Bar Association the same year. Mr. Snitow was admitted to the State Bar of California in 1979. Mr. Snitow has been elected to the Board of Trustees of the Santa Clara County Bar Association for 2003-2004 and re-elected for 2005-2006. His practice includes real estate, general business law, business litigation, contracts, partnerships and corporations. Mr. Snitow has been handling fair housing cases since 1985. Formerly Vice President-General Counsel of a Silicon Valley computer company,

Mr. Snitow has extensive experience in high tech contracts and litigation. Mr. Snitow has written articles for "Apartment Management," the magazine of California Apartment Association, Tri-County Division, for "San Francisco Apartment," published by the San Francisco Apartment Association, for "RE-Source," a publication of the Santa Clara County Association of Realtors and for other publications.

**Deborah Thrope** is a Staff Attorney at the Mental Health Advocacy Project ("MHAP"), a program of the Law Foundation of Silicon Valley. MHAP provides legal assistance to people with mental health and developmental disabilities. As an advocate in the Housing Rights Unit, Deborah represents tenants being evicted from private and subsidized housing and in landlord/tenant disputes, and writes requests to landlords to accommodate tenants based on their disabilities.

► Continued from previous page

increasingly valuable property, the Shoreline Community's property tax revenues have been increasing. In 2005, its property taxes totaled \$17.1 million, but are estimated to have grown to \$26.8 million this year.

According to county tax assessor Larry Stone, Google is behind only Cisco and Lockheed in Santa Clara County when it comes to having the most valuable "business personal property," which is everything a company owns besides real estate. Google has about 10,000 employees in the city.

### History of success

Without the Shoreline Community, the Shoreline area would not be what it is today. The Highway 101 overpasses at Shoreline Boulevard and Rengstorff Avenue were built with its funds. Every extension of the Stevens Creek Trail was paid for, at least partially, by the Shoreline Community. The area's street maintenance, along with numerous city employees, are covered by Shoreline Community funds.

Probably the most unusual costs in the Shoreline Community are the ongoing maintenance of three closed landfills under Shoreline Park (about \$200,000 annually) and Shoreline Park itself.

"The city's general fund would not be able to sustain the costs associated with operation and maintenance of its hundreds of acres" without the Shoreline Community, Duggan said in an e-mail.

In total, the Shoreline Community's ongoing costs this year are \$18.7 million. That includes \$3.7 million in "direct operation costs"; \$6.9 million in debt payments; \$5.2 million in "reimbursements" for ongoing police, fire and administrative services; and \$2.8 million in payments to local schools and the county, which also forgoes taxes to the Shoreline Community.

Once all the bills are paid, the city expects to have about \$20 million in the Shoreline Community fund at the end of the fiscal year, Kong said.

City staffers have proposed using a bond to fund a series of recently approved Shoreline Community projects, including a \$9 million athletic field on a former landfill along Garcia Avenue, a \$10 million fire station on Shoreline Boulevard and a \$4 million crossing for the Permanente Creek Trail over Highway 101.

The most expensive Shoreline Community project in the works is a boutique hotel and conference center next to Google,

which would be subsidized with a \$31.5 million no-interest Shoreline Community bond. In return, the city's general fund could receive \$1.5 to \$2 million a year in new land lease and hotel tax revenues, which Duggan said is "probably the best alternative we have to continue to generate new general fund revenues."

Google backed out of deal to develop the hotel in 2008, but another developer has since stepped in and negotiations are underway. City officials say the project will help Mountain View compete with other cities to attract new business.

Other expensive projects may be needed to support the major growth expected in the Shoreline area. A transit system for the Shoreline area that connects to the downtown train station seems likely, and planning director Randy Tsuda has suggested the city help pay for it with Shoreline Community funds. The city may also have to help pay to mitigate increased flood risks predicted in the coming decades for the Shoreline area.

### The Prop. 13 problem

Goldman said he could see why the Shoreline Community appeared to be a workable idea when it was created in 1969. But in 1978 it became unworkable, he said, when Proposition 13 passed, making it difficult for local schools to increase property tax revenue.

No renegotiation of the Shoreline Community fund was made then, and it became a case where "one hand didn't account for the other," Goldman said of the city and local schools.

Goldman says he understands that the city has some very expensive obligations for the Shoreline Community funds. "We're not interested in picking a fight with the city," he said, only in looking at "ways the school district can see greater benefits without having a negative impact on the city."

Meanwhile, Mountain View-Los Altos officials had a different take on the issue. Thanks in part to substantial Los Altos property taxes, the high school district has the highest paid high school teachers in the state.

Joe White, the district's assistant superintendent of business, said he did not know exactly how much money his district was losing to the Shoreline Community. But when it comes to the \$450,000 MVLTA gets from the Shoreline Community, via the city, "We are satisfied with the agreement we have entered into," he said. ■

E-mail Daniel DeBolt at ddebolt@miv-voice.com

## EXHIBIT A

### FAIR HOUSING ADVERTISEMENTS AND PUBLIC SERVICE ANNOUNCEMENTS

**SR Fountains Apts**  
2005 San Ramon Ave., Mt. View  
(650) 966-1060

Every Tues. 9am-12pm Only  
Every Thurs. 1-4pm Only  
To Open Permanently

\*Income limits and monthly rents  
subject to change with median  
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Certificates and Vouchers Accepted.

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(888) 324-7468

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Presents  
**Sleeping Beauty's  
Wedding**  
and two other pieces  
March 27, 28  
Mountain View Center for the Performing Arts  
[www.PeninsulaBallet.org](http://www.PeninsulaBallet.org)  
800-595-479X (4849)



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<b>Calif. Grown STRAWBERRIES</b> Ripe Sweet and Tasty 2 1/2 PKG FOR \$6.00	<b>ROCKY THE RANGE CHICKENS</b> Boneless Skinless BREASTS \$4.99 LB THIGHS \$2.49 LB	<b>FLORIDA INDIAN RIVER GRAPEFRUIT</b> 48 Size Sweet and Juicy 3 FOR 99¢
<b>EXTRA PANCY BLUEBERRIES</b> Plump and Very Sweet 2 PKG FOR \$5.00	<b>ORGANIC SPECIALS MANGOS</b> 2 \$3.00	<b>Calif. Grown ASPARAGUS</b> All Green Tender Heavy Spears \$1.99 LB
<b>FLORIDA HONEY TANGERINES</b> 99¢ LB <b>MINNEOLAS TANGELLOS</b> 99¢ LB	<b>ORGANIC DELICIOUS SWEET PEAS</b> \$2.49 LB <b>Calif. Bunched SPINACH</b> 99¢ BUN	

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**(888) F-A-I-R-H-O-U-S-ing**  
**(888) 324-7468**

business name of assets held:

Ching-Fen Chen  
April 16, 23, 24; May 07, 2010  
This is a record with filed with  
County of Santa Clara Co  
4/29/2010

**JOHN T. KROCHALA**  
April 16, 23, 30; May 07, 2019  
The statement was filed with the  
County of Santa Clara on  
4/27/2019

**EXHIBITION BUSINESS  
NAME STATEMENT  
NO. 33-6448**

The following is a true and correct copy of the  
business records of the United Nations  
Service LLC, 911 A Main Street, Suite 5,  
San Jose, CA 95126, United States of  
America, a United States Limited Liability

This document is controlled by a United Liberty Company, a corporation, began its existence under the Federal Reserve name as an unincorporated business name on May 18th 1968 by 07/29/2006. I declare that this formation was in place to conduct business and control all operations and to declare my intent to form a corporation or other name to be used as proof of crime.

Alfred Limbaugh Service LLC  
 1010 Spinnaker Lane  
 April 16, 21, 22, 23 May 07, 2010  
 This statement was filed with the  
 County of Santa Clara on  
 4/22/2010

**FICTITIOUS BUSINESS  
 NAME STATEMENT**  
 NO. 0316607

The following person(s) (Name) state business as: L.C. McArthur, 855 C

Shane Ours Co. 67399 Cedar, 857 Co  
 Santa Fe, N.M. 87510, CA 95110  
 This document is conducted by an in-  
 dependent, impartial agency to ensure  
 under the best of circumstances and  
 new evidence in April 2010. The  
 case that the witness (Ours) has  
 statements to be true and correct. (My  
 honest view is that the witness is  
 case which has the case history  
 (the history of the case.)

Underline  
 April 16, 20, 22, 23, 24, May 07, 2010  
 The witness was interviewed with the  
 County of Santa Clara Co.  
 67399 Cedar

**RECORDING BUSINESS**  
**MALIBU STATEMENT**  
**R.R. 5164159**

The following is a copy of the  
 67399 Cedar, Santa Clara, 857 Co  
 Santa Fe, N.M. 87510, CA 95110  
 67399 Cedar, Santa Clara, 857 Co

State Bar of California  
2154 North Hampton Dr., San Jose  
CA 95128. The business is as-  
serted by an individual, regard-  
less if not yet begun business with  
the federal business name or  
nameless business. Therefore, the  
all information by this platform is  
true and correct. (A registration  
federal is a true information while  
he or she knows to be false or guilty  
of a crime.)

with the original article for  
the purpose of a review

Antonia Maria

March 12, 19, 26; April 02, 23, 30  
This record was filed with the Court  
of Santa Clara Co  
3-25-2019

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in Room 117.

# CLASSIFIEDS

## APARTAMENTOS FOR RENT

In Santa Clara, large 2bd, 1ba, 4 Plex Quiet, new paint 2021 Williams Dr. #4 \$1,050/mo. \$800 Deposit. Call Judy 510-364-7039



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Para el cuidado de un niño/ estudiante de 14 años y limpieza de casa. Preferible vivir en casa pero no es necesario. Personalidad sociable y alegre, necesita tener experiencia y es necesario ser bilingue. Salario desde \$1100/mes de Lunes - Viernes. (408)781-3741

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Read **eo** EL OBSERVADOR

www.el-observador.com



## Discriminación de Vivienda ¿Eres una Víctima?



Llame a **Project Sentinel,** Una agencia no lucrativa (888) F-A-I-R-H-O-U-S-i-n-g (888) 324-7468

¿Te Han Discriminado? en la vivienda es (LEGAL) Llame a la "Vivienda Justa" al 650-327-1718

## El Observador Foundation Needs Your Donation

During the past 25 years, EO Foundation has assisted several community-based organizations and over 100 individuals in need, keeping with its purpose as stipulated in its non-profit IRS charter of 1983.

Your tax-deductible donations of any amount will enable us to continue our efforts. Just use the PayPal account by going to **EL OBSERVADOR'S FOUNDATION INC's** Web site, [www.elobservadorfoundation.org](http://www.elobservadorfoundation.org) to make your donation.

**IRS Tax Deductible**  
**THANK YOU FOR YOUR SUPPORT!**

# LEGAL NOTICES

## DEFECTIVE BUSINESS NAME STATEMENT NO. 933410

The following person(s) after doing business as: The F. and G. Group, 455 S. Santa Clara, Los Gatos, CA 95032, Santa Clara Co. began business, 104 Santa Clara, Los Gatos, CA 95032, on 1/2/2010. This statement was filed with the County of Santa Clara on 1/2/2010.

## DEFECTIVE BUSINESS NAME STATEMENT NO. 933411

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933412

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933413

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933414

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933415

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933416

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933417

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933418

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933419

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933426

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933430

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933431

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933432

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933433

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933435

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933436

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933437

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933438

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933440

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## DEFECTIVE BUSINESS NAME STATEMENT NO. 933441

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### Radio Public Service Announcements:

KMEL 108.0	KALX 90.7	KBAY 94.5	KBLX 102.9	KFJO 89.7
KFRC 98.7	KSIQ 98.1	KLLC 97.3	KFOG 104.5	KSFO 560 AM
KSJS 90.5	KUSF 90.3	KKUP 91.5	KZBR 95.7	KKSF 103.7
KALW 91.7	KEZR 106.5	KCBS 740 AM	KEST 1460 AM	KFOX 98.5
KGO 810 AM	KITS 105.3	KOIT 96.5	KQED 88.5	KNBR 1050 AM
KSJO 92.3	KSJX 1500 AM	KRTY 95.3	KIOI 101.3	KSAN 107.7

#### **PSAs:**

Once per quarter, Project Sentinel (PS) sends PSAs via e-mail to several media corporations in the Bay Area that operate various stations which may feature programming in English or Spanish (Stations listed above). The corporations are as follows: Cumulus, Infinity, Westwood One, Clear Channel and Citadel. Three blind copies of the PSAs are sent to the Palo Alto office for FHIP reporting. The following contains the substance of the PSAs:

Public Service Announcements

English

1. Is your apartment manager enforcing unfair rules that are overly restrictive to children? Are they limiting the number of people that can live in your unit or prohibiting children from playing in the common areas of the complex? If you have questions concerning housing discrimination with regards to families with children, call the Fair Housing Center of Project Sentinel at (888) FAIR-HOUSING.
2. Fair Housing is everyone's right. If you believe that you have been denied an apartment because of your race, national origin or because you have children or because you have a disability, please call the Fair Housing Center of Project Sentinel, a non-profit agency that investigates housing discrimination, at (888) FAIR-HOUSING.
3. If you live in Gilroy call Project Sentinel to learn about fair housing rights and tenant/landlord responsibilities. Project Sentinel provides free investigation of fair housing complaints, counseling, or mediation that may help you resolve your differences. Give them a call at (408) 842-7740.
4. Are you a licensed home-daycare provider who is tired of being turned away from rental housing? California landlords must rent to licensed home-daycare providers as long as they are otherwise qualified. Know your rights - Call the Fair Housing Center of Project Sentinel at 888-FAIR-HOUSING.
5. Language is not a barrier here at Project Sentinel. We offer AT&T's new "Language Line" with more than 140 languages. If you have experienced housing discrimination please call 888-324-7468.
6. Is housing discrimination the cause of your problems? If you suspect discrimination, call 888-324-7468. Project Sentinel can help.
7. The discrimination that occurs in housing is not always so obvious. Closed doors, unanswered calls, or canceled appointments could be signs of discrimination. If you have experienced this, please call Project Sentinel at 888-324-7468.
8. Do you have good credit, more than enough income and good references but still have trouble qualifying for a house? You could be experiencing discrimination. Call Project Sentinel at 888-324-7468.
9. Does your landlord tell you that your children cannot play outside? This is discrimination. Children have the same rights as adults and you can do something about this discrimination. Call 888-324-7468. Project Sentinel can help.
10. The owner tells you that the wheelchair ramp is ugly and will not allow you to install it. This is discrimination. People with disabilities have the same rights as everyone else. For assistance dial 888-324-7468.

Public Service Announcements  
Spanish

11. Vivienda justa es un derecho para todos. Si Ud. Cree que le han negado un apartamento por razón de su raza, edad, sexo, estado matrimonial o deshabilidad, por favor llame Project Sentinel a (650) 321-6291 o 888-FAIRHOUSing. Se puede llamar por cobrar.
12. Investigaciones sin fin, llamadas de teléfono nunca regresadas, a los niños no les dejan entrar al segundo piso. Estos son señales potenciales de discriminación. Discriminación en la vivienda es ilegal. Si Ud. O alguien que conozca ha encontrado discriminación, por favor llame Project Sentinel a (650) 321-6291 o 888-FAIRHOUSing. Se puede llamar por cobrar.
13. Si le han negado una unidad o le han pedido documentos de residente sin razón fundada en negocio, llame a par obtener información sobre sus derechos. Project Sentinel a (650) 321-6291 o 888-FAIRHOUSing. Se puede llamar por cobrar.
14. ¿Usted se puede quedar anónimo? Si usted ha encontrado discriminación en la vivienda, por favor llame a (888) 324-7468. Project Sentinel le puede ayudar.
15. Idioma no es una barrera aquí en Project Sentinel. Nosotros ofrecemos AT&T's nueva "línea de idioma" con mas de 140 idiomas. Si usted ha experimentado discriminación en la vivienda, por favor llame (888) 324-7468.
16. ¿Es discriminación la causa de sus problemas en la vivienda? Si usted sospecha discriminación, llame (888) 324-7468. Project Sentinel le puede ayudar.
17. La discriminación que pasa en la vivienda no siempre es tan obvia. Puertas cerradas, llamadas sin contestación, o oltas quebradas pueden ser señales de discriminación. Si usted ha experimentado esto, por favor llame Project Sentinel a (888) 324-7468.
18. ¿Usted tiene buen crédito, bastante ingresos, referencias buenas, pero todavía tiene problemas calificando para una casa? Quizás usted puede ser víctima de discriminación. Llame Project Sentinel a (888) 324-7468.
19. ¿Dice su arrendador que sus niños no pueden jugar afuera? Esto es discriminación. Los niños tienen los mismos derechos que los adultos y usted puede hacer algo sobre esta discriminación. Llame (888) 324-7468. Project Sentinel le puede aydar.
20. El arrendador dice que la rampa de la silla de ruedas esta fea y no le permite instalara una. Esto es discriminación. Las personas con discapacidades tienen derechos iguales a todos. Para asistencia, marque (888) 324-7468.

**EXHIBIT A**  
**FAIR HOUSING BROCHURES**  
**DISTRUBUTED AT CITY EVENTS AND**  
**POSTED AT CITY LOCATIONS**



**More Tips . . .**

**\* Home Day Care:** Owners and Managers of residential rental property, including mobile home parks, cannot refuse to rent to someone because he/she operates a licensed home day care from his/her residence.

**\*Occupancy Limits:** Overly restrictive occupancy limits have an adverse impact on the applicant and the community, and could result in a costly lawsuit. We recommend an occupancy limit of at least two persons per bedroom plus one for the unit.

If you have questions on these or other fair housing issues - Call us! We are here as a resource to provide help and information.



**The Fair Housing Center**  
**Project Sentinel**  
**1-888-FAIRHOUSING**

**The Fair Housing Law Project**  
**Law Foundation of Silicon Valley**  
**408-280-2402**

**Asian Law Alliance**  
**408-208-2412**

## Mediación

Nuestra agencia también ofrece el servicio de Mediación donde puede hablar con un consejero especializando en las leyes acerca de viviendas. El consejero asistirá con información y alternativas para resolver el problema. En casos donde ambas partes estén de acuerdo se podrá organizar una mediación formal.

Es efectivo, Es neutral, Es confidencial

## Información adicional

*Rent Watch*, Es una columna escrita por Project Sentinel la cual se publica en *The Pinnacle*, *San Jose Mercury News* y *San Francisco Chronicle* donde se contestan preguntas sobre las leyes en la vivienda.

□ *Tenants' Rights*, Moskowitz & Warner, Nolo Press

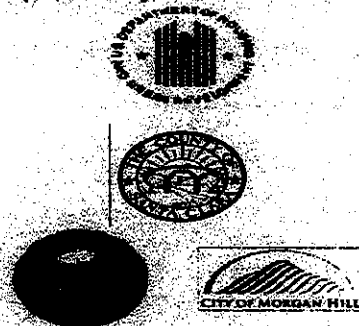
□ *Landlord's Law Book*, Brown & Warner, Nolo Press

□ *Neighbor Law*, Cora Jordan, Nolo Press

## Teléfonos Adicionales

Emergencias	911
Línea de Crisis Familiar	379-9085
Salvation Army	842-3991
St. Joseph's Family Center	842-6662
St. Vincent de Paul Society	993-9500
Family Resource Center	846-5000
California Rural Legal Assistance	847-1408

Sponsored by



## ¿Problemas con su vivienda?

Project Sentinel ofrece servicios de información y consulta en derechos de vivienda y responsabilidades de los Arrendadores/ Inquilinos incluyendo:

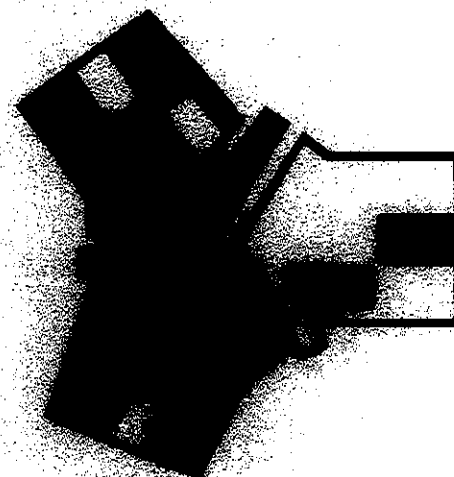
- ☐ Discriminación
- ☐ Desalojo
- ☐ Reparaciones en su vivienda
- ☐ Depósitos de seguridad
- ☐ Obligaciones de renta
- ☐ Problemas con pagos de renta
- ☐ Problemas con vecinos
- ☐ Problemas con compañeros de habitación
- ☐ Terminio del arrendamiento
- ☐ Privacidad
- ☐ Derechos del arrendador y del arrendatario

¡TODOS NUESTROS SERVICIOS SON  
CONFIDENCIALES Y GRATIS!



Project Sentinel  
7800 Arroyo Circle Building A  
Gilroy, CA 95020

# Residente / Propietario Derechos y Responsabilidades



PROJECT SENTINEL

(408) 842-7740

LLAMADA SIN COBRO AL

(888) FAIR HOUSING

(888) 324-7468

[www.housing.org](http://www.housing.org)



# PROJECT SENTINEL

## Un Guía Local Para Los Alquilados de la Vivienda

Project Sentinel es una agencia sin fines de lucro, que proporciona servicios para resolver los problemas de la vivienda. Ayudamos al público con la mediación, conciliación, educación, e investigación. Todos los servicios son gratuitos y confidenciales.



### Conoce los Derechos

Según las leyes de vivienda justa federal y estatal, los inquilinos tienen el derecho de vivir en un ambiente libre de prácticas discriminatorias. Los propietarios no pueden discriminar a los inquilinos basados en raza, color, sexo, edad, discapacidad, orientación sexual, situación familiar, edad o cualquier característica o rasgo arbitraria.

Si cree que usted o alguien que usted conoce, es una víctima de la discriminación en la vivienda, por favor póngase en contacto con nosotros en nuestro número (650) 321-6291.

Project Sentinel  
525 Middlefield Road, Suite 200  
Redwood City, CA 94063  
Tel: 650-321-6291  
Fax: 650-321-4173  
www.housing.org



## Do the fair housing laws apply to all housing?

The laws against sex discrimination apply to all housing EXCEPT

- (1) a home in which the landlord lives and rents out only one room;
- (2) where the renters will be sharing a living space with the landlord;
- (3) single-sex dormitories at colleges or other educational institutions.

### Some examples of discrimination:

*"If you are nice to me, I'll make sure you get the apartment."*

*"Where's your husband?"*

*"Isn't your income going to go down when you have children?"*

*"I prefer to rent to women – they are quieter."*

*"Hey, sexy lady, won't you come over to my place?"*

*"You want your roof fixed? Well, all you have to do is go out on a date with me."*

*"I want to rent to a man, so he'll be able to make any repairs himself."*

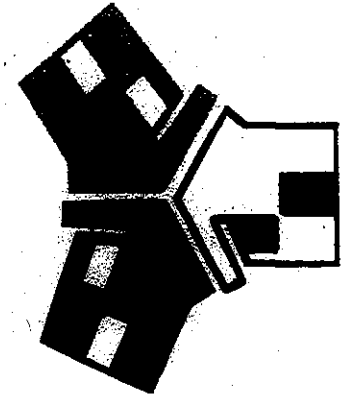
*"I'll let you pay your rent late if you come over for drinks with me."*

## What should someone who has been discriminated against do?

Call Project Sentinel - (888) 324-7468.

Project Sentinel will investigate your complaint. After the investigation, the case may be referred to the lawyers at Fair Housing Law Project or Asian Law Alliance for assistance with an administrative complaint to the Department of Fair Employment and Housing, mediation, or litigation. You may also ask one of these three agencies to conciliate your complaint by reaching a settlement agreement with the housing provider.

# HOUSING DISCRIMINATION BASED ON GENDER



**Project Sentinel**  
*Promoting Equality in Housing*

Phone: (888) F-A-I-R-H-O-U-S-I-N-G

(888) 324-7468

Fax: (650) 321-4173

Se habla español.

[www.housing.org](http://www.housing.org)



A United Way Agency



# Fair Housing and Disability



## ***What you don't know could cost \$\$\$\$\$\$!!***

In a recent case settlement, a woman in San Francisco was awarded \$1M when the apartment management denied her request for accessible parking to accommodate her disability.

### ***What are fair housing laws?***

In 1968, the federal government passed a law called the Fair Housing Act which prohibits landlords, real estate agents, home sellers, and banks from discriminating against people based on certain characteristics. California has a very similar law, the Fair Employment and Housing Act. In 1988, both the federal government and California changed the laws to prohibit discrimination based on a person's disability.

### ***How do the laws define "disability"?***

"Disability" is defined as a physical or mental impairment which substantially limits one or more major life activities, such as caring for one's self, walking, seeing, hearing, learning, or working. The law also protects people who have a history of having a disability or who are regarded by others as having a disability. Some examples of disabilities covered by the laws are mental retardation, major depression, paraplegia, and HIV or AIDS. Alcoholism and past drug addiction are also considered disabilities.

### ***What is discrimination?***

Under the fair housing laws, discrimination includes refusing to rent or sell a residence to people with disabilities. People with disabilities cannot be charged higher rent, given stricter rules, or evicted because of their disabilities. As explained below, the laws require landlords to make reasonable accommodations and to allow reasonable modifications for tenants with disabilities and to make newly built (1991) housing accessible for people with disabilities. A landlord's failure to comply with these rules is discrimination.

### ***What is a reasonable modification?***

Landlords must allow tenants to make physical changes to the residence if necessary because of the tenant's disability. These changes could include widening doorways; installing visual alarms, ramps, or grab bars; or making any other physical modification to the tenant's unit or common areas. In private housing, the tenant has to pay for the changes him/herself, but often Cities and social service agencies can help low-income tenants with the costs. When reasonable, the landlord can require the tenant to restore the interior of the unit to its previous condition before moving out.

### ***What is a reasonable accommodation?***

Landlords must make reasonable changes to their rules, policies, and practices when necessary because of a tenant's disability. For example, landlords must make exceptions to their "no pets" policies for service animals. If a tenant needs an exception to a landlord's rule because of a disability, the landlord must grant that exception unless it would change the nature of the landlord's business or be a heavy financial or administrative burden on the landlord.

### ***Examples of what not to say:***

"Can you live independently?"  
"Your wheelchair will damage the carpet and walls."  
"No, you can't install grab bars in the bathroom."  
"No pets allowed - not even your guide dog."  
"Who will take care of you? What if there's a fire?"  
"If I make an exception for you, I'd have to make one for everybody."  
"You and your live-in aide don't qualify for a two-bedroom unit."  
"Sorry, our new building is not handicap accessible."

### ***Do these rules apply to all housing?***

The fair housing laws apply to all housing UNLESS the landlord lives in the residence and rents out only one room.

**For more information, contact**  
**Project Sentinel - covering the City of Fremont**  
**510-574-2279 or 888-324-7468**  
**or visit our website at**  
**[www.housing.org](http://www.housing.org)**

**ECHO Housing - for all other areas in Alameda County**  
**510-581-9380 ext. 15**

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*This publication is produced by Project Sentinel with funding by the U.S. Department of Housing and Urban Development through the Fair Housing Initiatives Program*

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## Tome Acción

Si usted sospecha que es víctima de la discriminación en la vivienda, no tiene que aceptar un simple "NO". Además, no se comporte de ninguna manera irritada y no amenace q demandar. Simplemente escriba la siguiente información si es posible:

- el nombre del agente, dueño o gerente
- la dirección del edificio
- el número del apartamento
- el número de habitaciones o recámaras
- la información personal que se le pidió y la información dada voluntariamente
- los requisitos para tomar posesión de la vivienda
- la disponibilidad de la vivienda y como localizó la noticia de renta o información pertinente.

## Permita que la agencia de Vivienda Justas ayude:

- examinando sus problemas
- dándole consejos en cuanto a las leyes de vivienda
- investigando su queja, si es apropiada (haciendo una investigación propia)
- explicando sus opciones

## Cosas que la agencia de Vivienda Justas puede hacer por usted:

- negociar con los dueños o gerentes
- informar a los dueños o gerentes de las leyes
- referirlo a las agencias del estado o del gobierno federal que enforzan las leyes
- referirlo a un abogado especializado en asistencia legal para situaciones de la vivienda

Estos servicios son gratis.

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Para investigaciones de vivienda justa llame  
**Project Sentinel.**  
**Llamados completamente gratis:**

(888) F-A-I-R-H-O-U-S-I-N-G  
(888) 324-7468



Visite nuestra página del internet  
[www.housing.org](http://www.housing.org)

Project Sentinel, LaRaza, y MCFH han  
hecho lo contenido de este folleto.

Para solicitar alojamientos o formas alternativas a  
participar, por favor Envíe [info@housing.org](mailto:info@housing.org) or por  
correo electrónico TTY/TDD service de relevo Libre  
en 800-735-2929 o 7-1-1



## Vivienda para Todos

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## Su Guía para Combatir Discriminación en la Vivienda

# Attachment 1

## Summary of Consolidated Plan Projects

C04PR06

# PR06 - Summary of Consolidated Plan Projects for Report Year

2009 Plan Year

Grantee: MOUNTAIN VIEW

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	CDBG ADMINISTRATION	ADMINISTRATION OF 2009 CDBG ACTIVITIES.	CDBG	\$185,735.00	\$155,637.60	\$118,292.88	\$37,344.72	\$118,292.88
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOME ADMINISTRATION	ADMINISTRATION OF THE HOME PROGRAM	CDBG	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$69,729.00	\$67,064.80	\$40,302.01	\$26,762.79	\$40,302.01
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ALPHA OMEGA PROGRAM	CASE MANAGEMENT TO HOMELESS PERSONS WHICH INCLUDES PLACEMENT INTO PERMANENT HOUSING, EMPLOYMENT REFERRAL, ASSISTANCE FOR SUBSTANCE ABUSE AND LIFE TRAINING SKILLS.	CDBG	\$9,832.00	\$9,832.00	\$9,832.00	\$0.00	\$9,832.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	EMERGENCY ASSISTANCE PROGRAM	CASE MANAGEMENT AND ASSISTANCE FOR HOUSEHOLDS AT-RISK OF BECOMING HOMELESS; ASSISTANCE WITH SHELTER, TRANSPORTATION, EMPLOYMENT SEARCH, CHILD CARE, AND UTILITY PAYMENTS. CDBG FUNDS USED TO PAY THE SALARIES OF THE CASE MANAGERS.	CDBG	\$46,669.00	\$46,669.00	\$46,669.00	\$0.00	\$46,669.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	SENIOR SERVICES	PROVIDE SOCIAL WORK ASSESSMENT, CARE PLANNING, REFERRAL SERVICES AND SOCIAL WORK ASSESSMENT, CARE PLANNING, REFERRAL SERVICES AND VOLUNTEER CHORE SERVICES TO ENABLE OLDER ADULTS TO MAINTAIN AN OPTIMUM INDEPENDENCE AND PREVENT INSTITUTIONALIZATION OR HOMELESSNESS.	CDBG	\$35,761.00	\$35,761.00	\$35,761.00	\$0.00	\$35,761.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ATTACHMENT 1  
 SUMMARY OF  
 2009 CONSOLIDATED PLAN PROJECTS

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
6	COMMUNITY TECHNOLOGY ALLIANCE	OPERATION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) IN SANTA CLARA COUNTY. THIS SYSTEM ALLOWS FOR UNIFORM DATA COLLECTION BY HOMELESS SERVICE PROVIDERS WHICH ALLOW AGENCIES TO USE THE DATA TO PROVIDE COORDINATED AND STREAMLINED CLIENT SERVICES. THE DATA ALSO ALLOWS FUNDERS TO OBTAIN ACCURATE NUMBERS IN TERMS OF HOMELESS PERSONS RECEIVING SERVICES.	CDBG	\$7,168.00	\$7,168.00	\$7,168.00	\$0.00	\$7,168.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	EHC LIFEBUILDERS, INC.	EMERGENCY SHELTER AND MEALS, AS WELL AS ASSISTANCE IN FINDING EMPLOYMENT FOR HOMELESS PERSONS IN MOUNTAIN VIEW.	CDBG	\$15,000.00	\$15,000.00	\$7,650.00	\$7,350.00	\$7,650.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	MAYVIEW COMMUNITY HEALTH CENTER	HEALTHCARE PREVENTIVE, SCREENING, AND TREATMENT SERVICES FOR LOW INCOME CLIENTS.	CDBG	\$6,485.00	\$6,485.00	\$6,485.00	\$0.00	\$6,485.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	PROJECT SENTINEL	FAIR HOUSING COUNSELING, EDUCATION, OUTREACH AND ENFORCEMENT.	CDBG	\$6,405.00	\$6,405.00	\$6,405.00	\$0.00	\$6,405.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SECOND HARVEST FOOD BANK	WEEKLY GROCERIES FOR SENIORS AND DISABLED PERSONS.	CDBG	\$5,570.00	\$5,570.00	\$5,570.00	\$0.00	\$5,570.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	SENIOR ADULTS LEGAL ASSISTANCE	LEGAL ASSISTANCE FOR SENIORS.	CDBG	\$6,405.00	\$6,405.00	\$5,636.40	\$768.60	\$5,636.40
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	MINOR HOME REPAIR AND HOME ACCESS PROGRAM (AVENIDAS)	MINOR REPAIRS AND ACCESSIBILITY MODIFICATIONS THAT ASSIST PRIMARILY LOWER INCOME SENIOR AND ELDERLY HOUSEHOLDS IN CONTINUING TO LIVE INDEPENDENTLY.	CDBG	\$30,000.00	\$31,131.92	\$8,882.30	\$22,249.62	\$8,882.30
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	COMMUNITY ACTION AGENCY	WEATHERIZATION PROGRAM FOR LOW INCOME HOUSEHOLDS.	CDBG	\$20,000.00	\$7,687.57	\$5,160.35	\$2,527.22	\$5,160.35
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	MARYCE FREELEN GREEN REHABILITATION PROJECT	Removal of deteriorated, non-rated windows and their replacement with energy rated windows and casings.	CDBG	\$253,345.00	\$253,345.00	\$139,154.11	\$114,190.89	\$139,154.11
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
15	ADA CURB AND STREET RETROFIT PROGRAM	The installation of 28 ADA-compliant curb ramps in 14 intersections throughout the City.	CDBG	\$53,000.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	RENGSTORFF AVENUE AND ESCUELA AVENUE IMPROVEMENTS	ADA crosswalk improvements and the installation of ADA-compliant curb ramps throughout the City.	CDBG	\$160,000.00	\$145,302.68	\$145,302.68	\$0.00	\$145,302.68
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	ESCUELA AVENUE IMPROVEMENTS	CANCELLED - REFERENCED IN NO. 16 ABOVE	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	RENGSTORFF COMMUNITY CENTER IMPROVEMENTS	CANCELLED - REFERENCED IN NO. 19 BELOW	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	SENIOR CENTER & COMMUNITY CENTER IMPROVEMENTS	Energy Efficient Lighting for the Senior Center and Community Center.	CDBG	\$47,000.00	\$45,989.91	\$40,001.78	\$5,988.13	\$40,001.78
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Maryce Freelen Green Rehabilitation Project	Energy Efficiency Improvements for a 74-unit affordable family rental complex.	CDBG	\$183,902.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$165,512.00	\$90,852.68	\$74,659.32	\$90,852.68
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	CDBG-R Administration for the Maryce Freelen Apartments Green Rehabilitation Project	Project management and administration	CDBG	\$18,390.20	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$18,390.00	\$3,539.87	\$14,850.13	\$3,539.87
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Attachment 2

## Summary of Accomplishments for CDBG and HOME Activities

C04PR23

## ATTACHMENT 2

### SUMMARY OF CDBG AND HOME ACCOMPLISHMENTS

#### PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Paged by:  
 Grantee: 37196:MOUNTAIN VIEW  
 For Program Year: 2009

Activity Group	Activity Category	ARRA Flag	Metrics	Underway Count	Underway Activities Disbursed	Complete d Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0		1	\$82,963.62	2	\$0.00	3	\$82,963.62
Acquisition				1	\$82,963.62	2	\$0.00	3	\$82,963.62
Housing	Rehab; Single-Unit Residential (14A)	0		1	\$8,882.30	1	\$10,926.47	2	\$19,808.77
Housing	Energy Efficiency Improvements (14F)	0		1	\$139,154.11	1	\$5,160.35	2	\$144,314.46
Housing				2	\$148,036.41	2	\$16,086.82	4	\$164,123.23
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0		0	\$0.00	1	\$40,001.78	1	\$40,001.78
Public Facilities and Improvements	Handicapped Centers (03B)	0		0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0		0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0		0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Street Improvements (03K)	0		0	\$0.00	3	\$198,302.68	3	\$198,302.68
Public Facilities and Improvements				0	\$0.00	7	\$238,304.46	7	\$238,304.46
Public Services	Public Services (General) (05)	0		2	\$11,127.04	4	\$70,074.00	6	\$81,201.04
Public Services	Senior Services (05A)	0		1	\$5,636.40	4	\$45,709.61	5	\$51,346.01
Public Services	Health Services (05M)	0		0	\$0.00	2	\$13,234.00	2	\$13,234.00
Public Services	Subsistence Payment (05Q)	0		0	\$0.00	1	\$24,289.00	1	\$24,289.00
Public Services				3	\$16,763.44	11	\$153,306.61	14	\$170,070.05
General Administration and Planning	General Program Administration (21A)	0		2	\$118,292.88	1	\$38,805.30	3	\$157,098.18
General Administration and Planning				2	\$118,292.88	1	\$38,805.30	3	\$157,098.18
				8	\$366,056.35	23	\$446,503.19	31	\$812,559.54

## PR23 (5 of 7) - Home Disbursements and Unit Completions

Paged by:

Grantee: MOUNTAIN VIEW

For Program Year: 2009

Activity Type	Source Type	Metrics	Disbursed Amount	Units Completed	Units Occupied
Rentals	MC		\$99.87	11	11
-	MC		\$0.00	0	0
Total, Rentals and TBRA	MC		\$99.87	11	11
Grand Total	MC		\$99.87	11	11

# Attachment 3

## Grant, Sub-fund, and Sub-grant Report

C04PR35

## PR35 - Grant, Subfund, and Subgrant Report

Program	Fiscal Year	Source Type	Fund Type	Recipient TIN	Organization Name	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	2009	MC	EN	946000379	MOUNTAIN VIEW	\$684,497.00	\$0.00	\$684,497.00	\$0.00
CDBG	2009	MC	PI	946000379	MOUNTAIN VIEW	\$34,007.98	\$0.00	\$34,007.98	\$34,007.98
HOME	2009	MC	EN	946000379	MOUNTAIN VIEW	\$470,648.00	\$137,662.00	\$0.00	\$0.00
HOME	2009	MC	AD	946000379	MOUNTAIN VIEW	\$67,064.80	\$0.00	\$67,064.80	\$51,614.14
HOME	2009	MC	CR	946000379	MOUNTAIN VIEW	\$70,597.20	\$0.00	\$0.00	\$0.00
HOME	2009	MC	PI	946000379	MOUNTAIN VIEW	\$405,897.93	\$0.00	\$0.00	\$0.00
CDBG-R	2009	MY	EN	946000379	MOUNTAIN VIEW	\$183,902.00	\$0.00	\$183,902.00	\$172,929.98

# Attachment 4

## Program Income Details by Fiscal Year and Program for CDBG & HOME

C04PR09

## ATTACHMENT 4

### Program Income Details by Fiscal Year

Report for Program:CD8G  
Voucher Dates:07-01-2009 to 08-31-2010

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for	Transaction	Voucher	Voucher Created	Voucher Type	IDIS Activity	Matrix Code	Amount
2008	CDBG	B08MC060019	PI	200,000.00	RECEIPTS						
						5001692 -001	09-25-09				118,287.81
						5001693 -001	09-25-09				127,241.95
						5001694 -001	09-25-09				49.25
						5001695 -001	09-25-09				8.60
						5001696 -001	09-25-09				1,885.68
					DRAWS						
						5055295 -001	01-15-10	PY	224	14A	4,831.26
						5055295 -002	01-15-10	PY	221	05A	293.93
						5055295 -003	01-15-10	PY	218	05	714.00
						5055295 -004	01-15-10	PY	216	05Q	12,144.50
						5055295 -005	01-15-10	PY	213	21A	5,500.00
						5055298 -001	01-15-10	PY	213	21A	33,305.30
						5055298 -002	01-15-10	PY	216	05Q	12,144.50
						5055298 -004	01-15-10	PY	221	05A	800.14
						5055298 -005	01-15-10	PY	224	14A	6,095.21
						5055298 -006	01-15-10	PY	222	05A	3,284.54
						5055298 -007	01-15-10	PY	220	05M	6,749.00
						5055298 -008	07-28-10	PY	218	05	2,763.04
						5057105 -001	01-21-10	PY	229	21A	38,643.61
						5057105 -002	01-21-10	PY	210	01	14,243.34
						5057105 -003	01-21-10	PY	231	05	2,458.00
						5057105 -004	01-21-10	PY	232	05	11,667.25
						5057105 -005	01-21-10	PY	233	05A	8,940.25
						5057105 -006	01-21-10	PY	238	05A	1,449.25
						5057105 -008	04-23-10	PY	240	14A	2,010.90
						5099036 -001	04-23-10	PY	229	21A	26,698.95
						5099036 -005	04-23-10	PY	231	05	2,458.00
						5099036 -006	04-23-10	PY	232	05	11,667.25
						5099036 -007	04-23-10	PY	233	05A	8,940.25
						5099036 -008	04-23-10	PY	235	05	5,984.74
						5099036 -009	04-23-10	PY	237	05	6,405.00
						5099036 -010	04-23-10	PY	239	05A	3,235.72
						5099036 -011	04-23-10	PY	240	14A	3,768.78
						5099036 -012	04-23-10	PY	241	14F	42.74
						5100173 -002	04-26-10	PY	210	01	6,961.06
						5125552 -002	06-21-10	PY	229	21A	29.59
						5144066 -002	07-29-10	PY	242	14F	1,265.27
									Receipts		247,473.29
									Draws		245,495.37
									Balance		1,977.92
2009	CDBG	B09MC060019	PI	31,450.50	RECEIPTS						
						5001698 -001	09-25-09				1,294.86
						5008793 -001	01-21-10				29.65
						5009859 -005	04-26-10		7	01	498.24

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
MOUNTAIN VIEW,CA

Date: 09-24-10  
Time: 17:20  
Page: 1

Report for Program:HOME  
Voucher Dates:07-01-2009 to 08-31-2010

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Amount
2008	HOME	M08MC0602	PI	225,204.21	RECEIPTS	5001697 -001	09-25-09				225,204.21
					DRAWS	5100850 -001	04-27-10	PY 183		01	99.87
										Receipts	225,204.21
										Draws	99.87
										Balance	225,104.34
2009	HOME	M09MC060233	PI	399,240.42	RECEIPTS	5009860 -001	02-02-10				43,126.59
						5016024 -001	04-23-10	7		01	6,717.51
						5017058 -001	05-10-10	7		01	245,018.88
						5017059 -001	05-10-10	53		01	111,034.95
										Receipts	405,897.93
										Draws	
										Balance	405,897.93



# Attachment 5

## List of 2009 CDBG and HOME Activities

C04PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
MOUNTAIN VIEW , CA

DATE: 09-28-10

TIME: 20:01

PAGE: 1

REPORT FOR ALL

PGM YR : ALL  
Funding MOUNTAIN VIEW

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	CDBG ADMINISTRATION	229	CDBG ADMINISTRATION	Open	CDBG	\$155,637.60	\$125,400.23	\$30,237.37
		Project Total					\$155,637.60	\$125,400.23	\$30,237.37
	2	HOME ADMINISTRATION	230	HOME ADMINISTRATION	Open	HOME	\$47,064.80	\$45,526.82	\$1,537.98
			251	Monitoring for HOME and CDBG Activities	Open	CDBG	\$7,000.00	\$0.00	\$7,000.00
						HOME	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$74,064.80	\$45,526.82	\$28,537.98
	3	ALPHA OMEGA PROGRAM	231	ALPHA OMEGA PROGRAM	Completed	CDBG	\$9,832.00	\$9,832.00	\$0.00
		Project Total					\$9,832.00	\$9,832.00	\$0.00
	4	EMERGENCY ASSISTANCE PROGRAM	232	EMERGENCY ASSISTANCE	Completed	CDBG	\$46,669.00	\$46,669.00	\$0.00
		Project Total					\$46,669.00	\$46,669.00	\$0.00
	5	SENIOR SERVICES	233	CSA-SENIOR SERVICES	Completed	CDBG	\$35,761.00	\$35,761.00	\$0.00
		Project Total					\$35,761.00	\$35,761.00	\$0.00
	6	COMMUNITY TECHNOLOGY ALLIANCE	234	HMIS OPERATION	Completed	CDBG	\$7,168.00	\$7,168.00	\$0.00
		Project Total					\$7,168.00	\$7,168.00	\$0.00
	7	EHC LIFEBUILDERS, INC.	235	HOMELESS SHELTER AND SUPPORT SERVICES	Open	CDBG	\$15,000.00	\$7,650.00	\$7,350.00
		Project Total					\$15,000.00	\$7,650.00	\$7,350.00
	8	MAYVIEW COMMUNITY HEALTH CENTER	236	HEALTHCARE EQUIPMENT	Completed	CDBG	\$6,485.00	\$6,485.00	\$0.00
		Project Total					\$6,485.00	\$6,485.00	\$0.00
	9	PROJECT SENTINEL	237	FAIR HOUSING SERVICES	Completed	CDBG	\$6,405.00	\$6,405.00	\$0.00
		Project Total					\$6,405.00	\$6,405.00	\$0.00
	10	SECOND HARVEST FOOD BANK	238	GROCERIES FOR SENIORS AND THE DISABLED	Completed	CDBG	\$5,570.00	\$5,570.00	\$0.00
		Project Total					\$5,570.00	\$5,570.00	\$0.00
	11	SENIOR ADULTS LEGAL ASSISTANCE	239	LEGAL ASSISTANCE FOR SENIORS	Open	CDBG	\$6,405.00	\$6,405.00	\$0.00
		Project Total					\$6,405.00	\$6,405.00	\$0.00
	12	AVENIDAS	240	MINOR HOME REPAIR & HOME ACCESS PROGRAM	Open	CDBG	\$31,131.92	\$10,546.47	\$20,585.45
		Project Total					\$31,131.92	\$10,546.47	\$20,585.45
	13	COMMUNITY ACTION AGENCY	241	WEATHERIZATION PROGRAM	Completed	CDBG	\$7,687.57	\$7,687.57	\$0.00
		Project Total					\$7,687.57	\$7,687.57	\$0.00
	14	MARYCE FREELAN GREEN REHABILITATION	242	GREEN REHABILITATION PROJECT	Open	CDBG	\$253,345.00	\$214,267.00	\$39,078.00
		Project Total					\$253,345.00	\$214,267.00	\$39,078.00
	15	ADA CURB AND STREET RETROFIT PROGRAM	243	ADA CURB AND STREET RETROFIT PROGRAM	Completed	CDBG	\$53,000.00	\$53,000.00	\$0.00
		Project Total					\$53,000.00	\$53,000.00	\$0.00
	16	RENGSTORFF AVENUE AND ESCUELA AVENUE	244	ADA-COMPLIANT RETROFITS FOR RENGSTORFF AVENUE	Completed	CDBG	\$145,302.68	\$145,302.68	\$0.00
		Project Total					\$145,302.68	\$145,302.68	\$0.00
	17	ESCUELA AVENUE IMPROVEMENTS	245	ESCUELA AVENUE IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	RENGSTORFF COMMUNITY CENTER IMPROVEMENTS	246	RENGSTORFF COMMUNITY CENTER IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	SENIOR CENTER & COMMUNITY CENTER	247	SENIOR CENTER AND COMMUNITY CENTER	Completed	CDBG	\$45,989.91	\$45,989.91	\$0.00
		Project Total					\$45,989.91	\$45,989.91	\$0.00
	20	Maryce Freelen Green Rehabilitation Project	248	Maryce Freelen Apartments Green Rehabilitation Project	Open	CDBG-R	\$165,512.00	\$165,512.00	\$0.00
		Project Total					\$165,512.00	\$165,512.00	\$0.00
	21	CDBG-R Administration for the Maryce Freelen Apartments Green Rehabilitation Project	249	Administration of the Maryce Freelen Apartments Green	Open	CDBG-R	\$18,390.00	\$7,417.98	\$10,972.02
			250	Administration of the Maryce Freelen Green Rehabilitation	Canceled	CDBG-R	\$0.00	\$0.00	\$0.00
		Project Total					\$18,390.00	\$7,417.98	\$10,972.02
		Program Total				CDBG	\$838,389.68	\$734,138.86	\$104,250.82
						CDBG-R	\$183,902.00	\$172,929.98	\$10,972.02
						HOME	\$67,064.80	\$45,526.82	\$21,537.98
	2009 Total						\$1,089,356.48	\$952,595.66	\$136,760.82
						CDBG	\$838,389.68	\$734,138.86	\$104,250.82
						CDBG-R	\$183,902.00	\$172,929.98	\$10,972.02
						HOME	\$67,064.80	\$45,526.82	\$21,537.98
	Grand Total						\$1,089,356.48	\$952,595.66	\$136,760.82

# Alpha Omega

## Quarterly Summary Form

Agency Name	Address	Contact Persons	Phone Number
Community Services Agency-Alpha Omega Homeless Services	214 Stierlin Road Mountain View, CA 94043	Tom Myers, Executive Director	(650) 968-0836, x119
		Maureen Wadiak, Associate Director	(650) 968-0836, x112

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity Number	Program Year	National Objective
To provide case management for Mountain View persons at the Alpha Omega rotating shelter program and the Graduate House at 813 Alice Avenue	272	Mountain View homeless persons to be provided case management; 2 MV homeless to be provided new access to case management services and assistance in finding employment and stable housing; 40 clients to save 20% of their income	\$9,832		231	2010	Benefiting low-income persons: Limited Clientele

Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Totals
PAYMENTS MADE	2458	2458	4916	0	\$9,832
NEW CLIENTS	181	85	60	36	362
E. LOW (<30%)	181	83	0	36	300
V. LOW (>30%)	0	1	60	0	61
LOW	0	1	0	0	1
MOD/HIGH	0	0	0	0	0

RACE/ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	141	56	57	23	42	16	21	7	261	102
BLACK or AFRICAN AMERICAN	19	0	8	0	8	0	8	0	43	0
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	2	0	3	0	5	0
AMER. IND. or ALASKA NATIVE	1	0	3	0	1	0	0	0	5	0
AMER. IND. or ALASKA NATIVE AND WHITE	1	0	1	0	0	0	0	0	2	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	1	0	0	0	1	0.00	0	0	2	0
ASIAN	6	0	6	0	3	0	3	0	18	0
ASIAN & WHITE	3	0	1	0	1	0	0	0	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	2	0	0	0	0	0	2	0
BALANCE/OTHER	9	0	7	0	2	0	1	0	19	0
Totals	181	56	85	23	60	16	36	7	362	102

SINGLE PERSON HEADED HH - FEMALE	75	8	5	2
SINGLE PERSON HEADED HH - MALE	15	7	2	1
% ANNUAL GOAL ACHIEVED	66.54%	97.79%	119.85%	133.09%

# Emergency Assistance Program

## Quarterly Summary Form

Agency Name	Address	Contact Persons	Phone Number							
Community Services Agency-Emergency Assistance	214 Stierlin Road Mountain View, CA 94043	Tom Myers, Executive Director	(650) 968-0836, x119							
		Maureen Wadiak, Associate Director	(650) 968-0836, x112							
Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Program Year	National Objective			
To provide emergency assistance to homeless and other low-income residents (i.e. assistance with shelter, rent, food, utilities, transportation, clothing, medicine, child care and employment search)	3,834	90 percent of clients to improve their eating and nutrition.SLE/AA	\$46,669		232	2009	Activities benefiting low-income persons-limited clientele			
Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Totals					
PAYMENTS MADE	11667.5	11667.5	23,334.00	0	\$46,669					
NEW CLIENTS	2402	1200	746	511	4859					
E. LOW (<30%)	2387	1173	742	481	4783					
V. LOW (>30%)	15	27	4	30	76					
LOW	0	0	0	0	0					
MOD/HIGH	0	0	0	0	0					
RACE/ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	2003	1566	1053	891	620	501	400	308	4076	3266
BLACK or AFRICAN AMERICAN	98	0	62	0	22	0	37	0	219	0
BLACK or AFRICAN AMERICAN and WHITE	8	0	6	0	0	0	6	0	20	0
AMER. IND. or ALASKA NATIVE	2	0	2	0	5	0	0	0	9	0
AMER. IND. or ALASKA NATIVE AND WHITE	0	0	1	0	0	0	0	0	1	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0	0	0	0	0	0	0	0	0	0
ASIAN	217	0	33	0	58	0	26	0	334	0
ASIAN & WHITE	16	0	6	0	0	0	9	0	31	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	10	0	2	0	11	0	23	0
BALANCE/OTHER	58	0	27	0	39	0	22	0	146	0
<b>Totals</b>	2402	1566	1200	891	746	501	511	308	4859	3266
SINGLE PERSON HEADED HH - FEMALE	111	82	40	17	250					
SINGLE PERSON HEADED HH - MALE	27	8	7	0	42					
% ANNUAL GOAL ACHIEVED	63%	94%	113%	127%						

# Senior Services

## Quarterly Summary Form

Agency Name	Address	Contact Persons	Phone Number
Community Services Agency-Senior Services	214 Stierlin Road Mountain View, CA 94043	Tom Myers, Executive Director	(650) 968-0836, x119
		Maureen Wadiak, Associate Director	(650) 968-0836, x112

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Program Year	National Objective
To provide social worker services for low-income seniors, consisting of professional social work assessment and care planning, outreach to residential care home population, and volunteer chore service enabling older adults to maintain an optimum level of independence	148	Senior-related services; 90 percent of clients to continue to live independently.	\$35,761		233	2009	Activities benefiting low-income persons-limited clientele

Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Totals
PAYMENTS MADE	8940.25	8940.25	17880.5	0	\$35,761
NEW CLIENTS	150	18	38	33	239
E. LOW (<30%)	107	16	22	21	166
V. LOW (>30%)	14	0	2	0	16
LOW	4	0	3	3	10
MOD/HIGH	0	0	0	0	0
DECLINED TO STATE	25	2	11	9	47

RACE/ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	110	35	8	2	26	2	24	2	168	41
BLACK or AFRICAN AMERICAN	4	0	0	0	3	0	2	0	9	0
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE AND WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0	0	0	0	0	0	0	0	0	0
ASIAN	27	0	3	0	6	0	6	0	42	0
ASIAN & WHITE	0	0	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	5	0	4	0	0	0	1	0	10	0
BALANCE/OTHER	4	0	3	0	3	0	0	0	10	0
TOTALS	150	35	18	2	38	2	33	2	239	41

SINGLE PERSON HEADED HH - FEMALE	75	8	12	9
SINGLE PERSON HEADED HH - MALE	15	7	3	10
% ANNUAL GOAL ACHIEVED	101%	114%	139%	161%

**Quarterly Summary Form**
**HMIS Operation**

Agency Name	Address	Contact Person(s)	Phone Number
Community Technology Alliance	115 East Gish Road, No. 222, San Jose, CA 95112	Betsy Arroyo	408-437-9167, phone 408-437-9169, fax

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	Program Year	HUD No.	National Objective
Operation of the Homeless Management Information System for Santa Clara County.	143	Information link/referral provided per homeless service provider	\$7,168		2009	234	LMC

Item	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Totals	
PAYMENTS MADE	0		0		7461		0		\$7,461	
NEW CLIENTS	0		0		284		24		308	
E. LOW (<30%)	0		0		106		8		114	
V. LOW (>30%)	0		0		5		0		5	
LOW	0		0		0		0		0	
MOD/HIGH	0		0		0		0		0	
DECLINED TO STATE	0		0		173		16		189	

ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	0	0	0	0	122	25	8	1	130	26
BLACK or AFRICAN AMERICAN	0	0	0	0	32	0	1	0	33	0
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE	0	0	0	0	14	3	3	3	17	6
AMER. IND. or ALASKA NATIVE AND WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	14	0	2	0	16	0
ASIAN & WHITE	0	0	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	0	0	3	0	0	0	3	0
BALANCE/OTHER	0	0	0	0	99	91	10	9	109	78
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>	<b>119</b>	<b>24</b>	<b>13</b>	<b>308</b>	<b>110</b>

SINGLE PERSON HEADED HH - FEMALE			65	10	75
SINGLE PERSON HEADED HH - MALE			2	14	16

% ANNUAL GOAL ACHIEVED	0%	0%	199%	215%
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# EHC Lifebuilders, Inc

## Quarterly Summary Form

Agency Name	Address	Contact Persons	Phone Number							
Emergency Housing Consortium-Emergency Shelter	507 Valley Way Milpitas, CA 95035	Jennifer Loving, Executive Director	(408) 539-2112							
		Tara Hood - Director Systems Compliance	(408) 539-2112							
Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Grantee Number	National Objective			
To provide temporary emergency shelter, free meals and support services (i.e. counseling, housing	21	800 shelter days to be provided to M.V. residents at \$18.75 per day per resident	\$15,000		235	2008	Activities benefiting low-income persons-limited clientele			
Item	Quarter 1		Quarter 2		Quarter 3		Quarter 4	Totals		
PAYMENTS MADE			5984.74		4767.88		-3102.62	\$7,650		
NEW CLIENTS			9		4		3	16		
E. LOW (<30%)			8		3		2	13		
V. LOW (>30%)			1		1		1	3		
LOW			0		0		0	0		
MOD/HIGH			0		0		0	0		
ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Hispanic	Racial Group	Also Hispanic
WHITE			6	2	2	0	2	0	10	2
BLACK or AFRICAN AMERICAN			0	0	1	0	0	0	1	0
BLACK or AFRICAN AMERICAN and WHITE			0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE			0	0	0	0	1	1	1	1
AMER. IND. or ALASKA NATIVE AND WHITE			0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER			0	0	0	0	0	0	0	0
ASIAN			0	0	0	0	0	0	0	0
ASIAN & WHITE			0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER			1	0	1	0	0	0	2	0
BALANCE/OTHER			2	0	0	0	0	0	2	0
Totals:	0	0	9	2	4	0	3	1	16	3
SINGLE PERSON HEADED HH - FEMALE			0		0		0			
SINGLE PERSON HEADED HH - MALE			0		0		0			
% ANNUAL GOAL ACHIEVED	0%		43%		62%		76%			
Notes										

# Mayview Community Health Center

## Quarterly Summary Form

Agency Name	Address	Contact Person(s)	Phone Number
Mayview Community Health Center	270 Grant Avenue Palo Alto, CA 94306	Shamima Hasan, Executive Director	650-327-1223-phone
		Janet Cain, Finance Coordinator	650-327-8572-fax

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Program Year	National Objective
Health Care to low income uninsured or under-insured persons: includes prenatal and pediatric screenings	2,355	Medical equipment for low income clients	\$6,485		236	2009	Activities benefiting low-income persons-limited clientele

Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4
PAYMENTS MADE	0	0	6485	0
NEW CLIENTS	0	0	0	2425
E. LOW (<30%)	0	0	0	2216
V. LOW (>30%)	0	0	0	152
LOW	0	0	0	4
MOD/HIGH	0	0	0	53
DECLINED TO STATE	0	0	0	0

ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	0		0		0		2133	1941
BLACK or AFRICAN AMERICAN	0		0		0		29	2
BLACK or AFRICAN AMERICAN and WHITE	0		0		0		2	0
AMER. IND. or ALASKA NATIVE	0		0		0		1	0
AMER. IND. or ALASKA NATIVE AND WHITE	0		0		0		0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0		0		0		0	0
ASIAN	0		0		0		133	8
ASIAN & WHITE	0		0		0		1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0		0		0		9	2
BALANCE/OTHER	0		0		0		117	56
<b>Totals</b>							2425	2009

SINGLE PERSON HEADED HH - FEMALE	0	0	0	43
SINGLE PERSON HEADED HH - MALE	0	0	0	4
% ANNUAL GOAL ACHIEVED	0%	0%	0%	103%



# Project Sentinel

## Summary Form

Agency Name	Address	Contact Person(s)	Phone Number
Project Sentinel	430 Sherman Avenue, Suite #308, Palo Alto, CA 94306	Ann Marquardt	650-321-6291-phone
		So Young	650-321-6291, x104

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Grantee Number	National Objective
Fair housing investigation, counseling, training mediation, and litigation	18	18 complaint investigations (cases only) and 2 audits (monitoring)	\$6,405		237	7	LMC

Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Totals
PAYMENTS MADE	0	\$18,489	\$2,916	0	\$21,405
NEW CLIENTS	0	10	2	2	14
E. LOW (<30%)	0	2	0	2	4
V. LOW (30%-50%)	0	2	1	0	3
LOW (50%-80%)	0	6	1	0	7
MOD/HIGH	0	0	0	0	0
DECLINED TO STATE	0	0	0	0	0
Number of Rental Site Monitored (Included in Case Count)	0	0	0	0	0

ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	0	0	10	1	2	0	1	0	13	1
BLACK or AFRICAN AMERICAN	0	0	0	0	0	0	1	0	1	0
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE AND WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFR. AMER.	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0
ASIAN & WHITE	0	0	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	0	0	0	0	0	0	0	0
BALANCE/OTHER	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>1</b>

SINGLE PERSON HEADED HH - FEMALE	5	2	1	8
SINGLE PERSON HEADED HH - MALE	0	0	0	0

Notes	A completed audit in addition to those required counts as two cases for invoicing purposes: 6 additional audits were completed, so 18 total cases were counted.
% ANNUAL GOAL ACHIEVED	0% 56% 67% 78%

## Second Harvest Food Bank of Santa Clara and San Mateo Counties-Operation Brown Bag

### Quarterly Summary Form

Agency Name	Address	Contact Person(s)	Phone Number
Second Harvest Food Bank of Santa Clara and San Mateo Counties-Operation Brown Bag	750 Curtner Avenue, San Jose CA 95125	Cindy McCown, Director of Senior Services	(408) 266-8866-phone (408)266-9042-fax
		Sophia Juanes - Finance and Tami Cardenas, Grants Manager	(408) 694-0024-Sophie and tcardenas@SHFoodBank.com for tami

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Program Year	National Objective
to provide a weekly bag of donated food for low-income seniors	343	Senior households to be assisted ; 100% of participants shall have more resources to spend on basic necessities	\$5,570		238	2009	Activities benefiting low-income persons-limited clientele

Item	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Totals	
<b>PAYMENTS MADE</b>	\$1,449.25		\$1,449.25		\$2,671.50		\$0.00		<b>\$5,570.00</b>	
<b>NEW CLIENTS</b>	457		17		10		15		<b>499</b>	
<b>E. LOW (&lt;30%)</b>	455		17		10		15		<b>497</b>	
<b>V. LOW (&gt;30%)</b>	2		0		0		0		<b>2</b>	
<b>LOW</b>	0		0		0		0		<b>0</b>	
<b>MOD/HIGH</b>	0		0		0		0		<b>0</b>	
<b>ETHNICITY</b>	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
<b>WHITE</b>	263	0	4	1	3	0	3	0	<b>273</b>	<b>1</b>
<b>BLACK or AFRICAN AMERICAN</b>	4	0	0	0	0	0	1	1	<b>5</b>	<b>1</b>
<b>BLACK or AFRICAN AMERICAN and WHITE</b>	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>
<b>AMER. IND. or ALASKA NATIVE</b>	1	0	0	0	0	0	0	0	<b>1</b>	<b>0</b>
<b>AMER. IND. or ALASKA NATIVE AND WHITE</b>	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>
<b>AMER. IND. or ALASKA NATIVE &amp; BLACK or AFRI. AMER</b>	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>
<b>ASIAN</b>	150	0	8	0	5	0	7	0	<b>170</b>	<b>0</b>
<b>ASIAN &amp; WHITE</b>	1	0	0	0	0	0	0	0	<b>1</b>	<b>0</b>
<b>NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER</b>	9	0	1	0	2	0	0	0	<b>12</b>	<b>0</b>
<b>BALANCE/OTHER</b>	29	14	4	3	0	0	4	2	<b>37</b>	<b>19</b>
<b>Totals</b>	457	14	17	4	10	0	15	3	<b>499</b>	<b>21</b>
<b>SINGLE PERSON HEADED HH - FEMALE</b>	41		10		4		3			
<b>SINGLE PERSON HEADED HH - MALE</b>	126		3		1		3			
<b>% ANNUAL GOAL ACHIEVED</b>	133%		138%		141%		145%			

# SALA

## Quarterly Summary Form

Agency Name	Address	Contact Person(s)	Phone Number							
Senior Adults Legal Assistance	160 East Virginia Street, Suite #260, San Jose, CA 95112	Cindy Boone, Administrator	(408) 295-5991, x202, phone							
		Georgia Badl, Directing Attorney	(408) 295-7401, fax							
Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Program Year	National Objective			
To provide legal assistance to seniors	75	Senior households to be assisted; 50 cases to be closed by fiscal year's end	\$6,405		239	2009	Activities benefiting low-income persons-limited clientele			
Item	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Totals	
PAYMENTS MADE	\$1,617.86		\$1,617.86		\$2,400.68		\$768.60		\$6,405.00	
NEW CLIENTS	23		22		21		20		86	
E. LOW (<30%)	16		13		9		10		48	
V. LOW (>30%)	4		6		6		3		19	
LOW	1		0		1		6		8	
MOD/HIGH	2		1		2		1		6	
DECLINED TO STATE	0		2		3		0		5	
ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic
WHITE	16	0	13	2	11	0	18	0	58	2
BLACK or AFRICAN AMERICAN	2	0	1	0	0	0	0	0	3	0
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE AND WHITE	1	1	0	0	0	0	0	0	1	1
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0	0	0	0	0	0	0	0	0	0
ASIAN	3	0	4	0	8	0	1	0	16	0
ASIAN & WHITE	0	0	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	0	0	0	0	0	0	0	0
BALANCE/OTHER	1	0	4	1	2	0	1	1	8	2
Totals	23	1	22	3	21	0	20	1	86	5
SINGLE PERSON HEADED HH - FEMALE	16		7		7		9		39	
SINGLE PERSON HEADED HH - MALE	6		11		14		11		42	
% ANNUAL GOAL ACHIEVED	31%		60%		88%		115%			

## Minor Home Repair and Home Access Program

### Quarterly Summary Form

Agency Name	Address	Contact Person(s)	Phone Number							
Avenidas	450 Bryant Street Palo Alto, CA 94301	Ginger Johnson	650-289-5425							
Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Grantee Number	National Objective			
Minor home repairs and accessibility modifications	40	Low income households to be assisted; 50 cases to be closed by fiscal year's end	\$30,000	15	240	2009	Activities benefiting low-income persons-limited clientele			
Item	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Totals	
PAYMENTS MADE	\$2,010.90		\$3,768.78		\$532.25		\$4,234.54		10546.47	
NEW CLIENTS	9		9		10		9		37	
E. LOW (<30%)	7		8		7		6		28	
V. LOW (>30%)	0		0		0		1		1	
LOW	2		1		3		2		8	
MOD/HIGH	0		0		0		0		0	
DECLINED TO STATE	0		0		0		0		0	
ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Totals Non-Hispanic	Totals Hispanic
WHITE	7	2	7	0	9	0	9	1	32	3
BLACK or AFRICAN AMERICAN	1	0	1	1	0	0	0	0	2	1
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE AND WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	0	0	2	0
ASIAN & WHITE	0	0	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	0	0	0	0	0	0	0	0
BALANCE/OTHER	0	2	0	0	1	0	0	0	1	0
	9	4	9	1	10	0	9	1	37	4
SINGLE PERSON HEADED HH - FEMALE	4		2		3		2		11	
SINGLE PERSON HEADED HH - MALE	1		0		0		0		1	
% ANNUAL GOAL ACHIEVED	23%		45%		70%		93%			

**Quarterly Summary Form**
**Weatherization Program**

Agency Name	Address	Contact Person(s)	Phone Number
Community Action Agency	930 Brittan Avenue San Carlos, CA 94070	Grace Kanomata	650-595-1342

Description of Program	Number of Mountain View Clients Served	Description of Service Per Client	Grant Amount	CPS Project No.	HUD Activity No.	Grantee Number	National Objective
Weatherization Activities	21	Weatherization and other energy efficiency activities: assessments, installation of low-flow faucets, etc.	\$20,000	12	241	2009	Activities benefiting low-income homeowners

Item	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Totals	
PAYMENTS MADE	\$0.00		\$0.00		\$5,160.35		\$2,527.22		7687.57	
NEW CLIENTS	0		0		15		6		21	
E. LOW (<30%)	0		0		11		4		15	
V. LOW (>30%)	0		0		4		2		6	
LOW	0		0		0		0		0	
MOD/HIGH	0		0		0		0		0	
DECLINED TO STATE	0		0		0		0		0	

ETHNICITY	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Racial Group	Also Hispanic	Totals Non-Hispanic	Totals Hispanic
WHITE	0	0	0	0	11	2	5	0	16	2
BLACK or AFRICAN AMERICAN	0	0	0	0	1	0	0	0	1	0
BLACK or AFRICAN AMERICAN and WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE AND WHITE	0	0	0	0	0	0	0	0	0	0
AMER. IND. or ALASKA NATIVE & BLACK or AFRI. AMER	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	3	0	0	0	3	0
ASIAN & WHITE	0	0	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0	0	0	0	0	0	0	0	0
BALANCE/OTHER	0	0	0	0	0	0	1	0	1	0

SINGLE PERSON HEADED HH - FEMALE	0	0	3	0
SINGLE PERSON HEADED HH - MALE	0	0	0	0
% ANNUAL GOAL ACHIEVED	0%	0%	71%	100%

# Attachment 6

## CDBG Financial Summary Report

OMB Form 2506-0077  
C04PR26

## **PR 26 - CDBG Financial Summary Report**

**Grantee**  
**Program Year**

**MOUNTAIN VIEW**  
**2009**

### **PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,313,051.43
02 ENTITLEMENT GRANT	684,497.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	251,325.63
06 RETURNS	3,852.34
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	
<b>Funds Reserved for the Downtown Family Rental Project (Hud Activity #210)</b>	<b>-1,306,964.70</b>
08 TOTAL AVAILABLE (SUM, LINES 01-07)	945,761.70

### **PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	707,259.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	
<b>Funds Drawn in 2009-10 to close out 2008-09 Activities</b>	<b>-51,798.04</b>
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	655,461.36
12 DISBURSED IN IDIS FOR 2009-10 PLANNING/ADMINISTRATION ACTIVITIES	157,098.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	812,559.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	<b>133,202.16</b>

### **PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	164,123.23
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	491,338.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	655,461.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	N/A
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

#### **PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	170,070.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	-38,894.05
<b>Drawn in 2009-10 to close out 2008-09 Public Service Activities</b>	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	131,176.00
32 ENTITLEMENT GRANT	684,497.00
33 PRIOR YEAR PROGRAM INCOME	247,473.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	931,970.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.08%

#### **PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,098.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
<b>Drawn in 2009-10 to close out 2008-09 Administration Activities</b>	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	-38,805.30
42 ENTITLEMENT GRANT	118,292.88
43 CURRENT YEAR PROGRAM INCOME	684,497.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	3,852.34
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	0
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	688,349.34
	17.19%



# Financial Summary Grantee Performance Report

Community Development Block Grant Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0077 (Exp. 5/31/97)

**Public reporting burden** for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

**Do not send this form to the above address.**

1. Name of Grantee <i>City of Mountain View</i>	2. Grant Number <i>B-09-MC-06-0019</i>	3. Reporting Period From <i>7/1/09</i> To <i>6/30/10</i>
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## Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ <i>1,313,051.43</i>
2. Entitlement Grant from form HUD-7082			\$ <i>684,497</i>
3. Surplus Urban Renewal Funds			\$ <i>0</i>
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ <i>0</i>
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ <i>N/A</i>	\$ <i>N/A</i>	
b. Other (Identify below. If more space is needed use an attachment)			
<i>Loan Repayments</i>	\$ <i>3,852.34</i>	\$ <i>N/A</i>	
	\$ <i>—</i>	\$ <i>—</i>	
c. Total Program Income (Sum of columns a and b)			\$ <i>3,852.34</i>
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ <i>(1,306,964.70)</i>
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ <i>945,761.70</i>

## Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ <i>812,559.54</i>
9. Total expended for Planning & Administration, form HUD-4949.2			\$ <i>157,098.18</i>
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)			\$ <i>655,461.36</i>
11. CDBG funds used for Section 108 principal & interest payments			\$ <i>0</i>
12. Total expenditures (line 8 plus line 11)			\$ <i>812,559.54</i>
13. Unexpended balance (line 7 minus line 12)			\$ <i>133,202.16</i>

## Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ <i>164,123.23</i>
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ <i>491,338.13</i>
16. Total (line 14 plus line 15)			\$ <i>655,461.36</i>
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			<i>100</i> %

This form may be reproduced on local office copiers.  
Previous editions are obsolete.

<b>Part IV: Low/Mod Benefit for Multi-Year Certification</b> (Complete only if certification period includes prior year)		
Program years (PY) covered in certification	PY _____ PY _____ PY _____	
18. Cumulative net expenditures subject to program benefit calculation		\$ N/A
19. Cumulative expenditures benefiting low/mod persons		\$ N/A
20. Percent benefit to low/mod persons (line 19 divided by line 18)		— %
<b>Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation</b>		
21. Total PS expenditures from column h, form HUD-4949.2A		\$ 170,070.05
22. Total PS unliquidated obligations from column r, form HUD-4949.2A		\$ 0
23. Sum of line 21 and line 22		\$ 170,070.05
24. Total PS unliquidated obligations reported at the end of the previous reporting period		\$ 38,894.05
25. Net obligations for public services (line 23 minus line 24)		\$ 131,176
26. Amount of Program Income received in the preceding program year		\$ 247,473.29
27. Entitlement Grant Amount (from line 2)		\$ 684,497.00
28. Sum of line 26 and line 27		\$ 931,970.29
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		14.08 %
<b>Part VI: Planning and Program Administration Cap Calculation</b>		
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)		\$ 688,349.34
31. Amount expended for Planning & Administration (from line 9 above), as adjusted to remove 2008-09 amount drawn.		\$ 118,292.88
32. Percent funds expended (line 31 divided by line 30)		17.19 %

## Instructions

**Name of Grantee:** Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

**Grant Number:** Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

**Period Covered:** Enter the beginning date and ending date for the most recently completed program year.

# Attachment 7

## CDBG Grantee Activity Summary Report

C04PR08

[illegible]

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)

**Description:**

Drawn In Program Year: \$0.00

2007 CONSTRUCTION IS UNDERWAY. PROJECT IS SCHEDULED FOR COMPLETION IN THE DECEMBER 2008.

PGM Year: 2006

Project: 0043 EHC/CHES/ADULTS/TRANSITIONAL HOUSING SOBRATO HOUSE

IDIS Activity: 701 - EMERGENCY SHELTER AND TRANSITIONAL HOUSING

Status: Completed

Location: 1089 N. 5TH STREET SAN JOSE, CA 95134

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 01/08/2007

#### Financing

Funded Amount: \$75,000.00

Drawn Thru Program Year: \$75,000.00

Drawn In Program Year: \$0.00

#### Proposed Accomplishments

Public Facilities : 1

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>4</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2007

EHC completed construction of the site but still needs to obtain clearances from the licensing agency in order to house youth.

2009

EHC is attempting to sell or transfer all facilities that are not exclusive to providing shelter to homeless adults and families. EHC is planning to lease and

2006

EHC requested funding to acquire a site to construct a youth shelter and transitional and permanent affordable units for youth aging from foster care.

2008

7

Construction has been completed. The agency began to serve homeless youth. Project cannot close out until agency resolves licensing issues.

PG&E Year:	2007
Project:	100-110-00000-01-000000
IRS Activity:	210-100-00000-01-000000

Status: Open  
Location: EVELYN STREET AND FRANKLIN STREET MOUNTAIN VIEW, CA 94041

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/17/2007

#### Financing

Funded Amount: \$1,283,495.92  
Drawn Thru Program Year: \$82,963.62  
Drawn In Program Year: \$82,963.62

#### Description:

GROUND LEASE ACQUISITION OF A SITE FOR A 51-UNIT AFFORDABLE FAMILY RENTAL PROJECT. THE CITY COUNCIL BEGINS TO RESERVE FUNDING FOR THE GROUND LEASE ACQUISITION IN FY 2007-08. DEVELOPER PARTNER SELECTED IN 2008-09. CEQA AND NEPA ENVIRONMENTAL REVIEWS COMPLETED IN FY 2009-10. GROUND LEASE DRAFTED IN FY 2009-10. EXECUTION OF THE GROUND LEASE (TO EXPEND THE CDBG FUNDS THAT HAVE BEEN RESERVED FOR THIS PROJECT) IS

#### Proposed Accomplishments

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

Year # Benefiting  
2008  
2009  
2007

#### Accomplishment Narrative

In 2008-09, the City initiated a Request for Qualifications process and selected a developer partner.  
In the latter part of 2008-09 and in 2009-10, the City conducted site and environmental review assessments. A Draft EA will be circulated in April/May 2010.  
In 2007-08, the City began to set aside funding to assist a future developer in acquiring the property.

**PGM Year:** 2007  
**Project:** 0070 - SANTA CLARA COUNTY REHABILITATION OF MOUNTAIN VIEW  
**IDIS Activity:** 212 - SANTA CLARA COUNTY REHABILITATION OF MOUNTAIN VIEW

**Status:** Completed  
**Location:** 101 N Bascom Ave San Jose, CA 95128-1805

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Centers (03B) **National Objective:** LMC

**Initial Funding Date:** 12/18/2007

#### Financing

**Funded Amount:** \$65,000.00  
**Drawn Thru Program Year:** \$65,000.00  
**Drawn In Program Year:** \$0.00

#### Description:

REHABILITATION OF A REGIONAL BLIND CENTER THAT SERVES BLIND AND HEARING IMPAIRED (DISABLED) RESIDENTS IN SANTA CLARA COUNTY, INCLUDING MOUNTAIN VIEW. PROJECT COMPLETED IN JULY 2009 AND WILL ANNUALLY SERVE APPROXIMATELY 20 MOUNTAIN VIEW.

#### Proposed Accomplishments

Public Facilities : 1

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>1</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2007 24

PROJECT WAS COMPLETED IN JULY 2009. THE RENOVATED FACILITY HAS A FULLY ACCESSIBLE INTERIOR (FOR BLIND AND VISUALLY IMPAIRED PERSONS). THE EXTERIOR WALKWAYS AND PARKING AREAS HAVE BUMPS AND LINERS MAKING THEM SAFE FOR BLIND PERSONS AND OTHERS THAT RELY ON CANES TO GUIDE THEIR MOBILITY. THE CENTER SERVED 24 EXTREMELY LOW INCOME MOUNTAIN VIEW RESIDENTS.

PGM Year: 2008  
Project: 0001 CDBG ADMINISTRATION  
IERS Activity: 213 CDBG ADMINISTRATION

Status: Completed 6/30/2009  
Location: 500 CASTRO STREET MOUNTAIN VIEW, CA 94041

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

Initial Funding Date: 10/17/2008

**Financing**

Description:  
ADMINISTRATION OF THE CDBG PROGRAM

Funded Amount: \$135,398.00  
Drawn Thru Program Year: \$135,398.00  
Drawn In Program Year: \$38,805.30

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year      # Benefiting



PGM Year: 2008  
 Project: 0000 - HOMELESSNESS ASSISTANCE  
 IDIS Activity: 210 - FOOD, UTILITY AND RENT VOUCHERS

Status: Completed  
 Location: 214 STIERLIN ROAD MOUNTAIN VIEW, CA 94043  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Subsistence Payment (05Q)  
 National Objective: LMC

Initial Funding Date: 11/17/2008

Financing  
 Funded Amount: \$48,578.00  
 Drawn Thru Program Year: \$48,578.00  
 Drawn In Program Year: \$24,289.00

#### Proposed Accomplishments

People (General) : 4,822

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,643	2,945
Black/African American:	0	0	0	0	0	0	180	0
Asian:	0	0	0	0	0	0	278	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	21	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	98	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,273</b>	<b>2,945</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,242
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,273
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2008 4,273 4,822 LOW INCOME PERSONS PROVIDED FOOD, UTILITY AND RENT VOUCHERS, AND OTHER ASSISTANCE TO PREVENT HOMELESSNESS.

PGM Year: 2008  
 Project: 0000 - HOMELESS INDIVIDUALS AND FAMILIES  
 IDIS Activity: 210 - HOMELESS INDIVIDUALS AND FAMILIES

Status: Open  
 Location: 507 VALLEY WAY MILPITAS, CA 95035

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/17/2008

#### Financing

Funded Amount: \$7,787.36  
 Drawn Thru Program Year: \$5,809.44  
 Drawn In Program Year: \$3,477.04

#### Description:

SHELTER DAYS PROVIDED TO HOMELESS INDIVIDUALS AND FAMILIES.  
 NOTE: \$4,310.32 WAS RETURNED TO THE CITY, PER HUD DIRECTION TO THE AGENCY. THIS  
 ACTIVITY WILL BE CLOSED OUT ONCE THE REFUND IS PROCESSED IN ACCORDANCE WITH  
 DIRECTION FROM HUD STAFF.

#### Proposed Accomplishments

People (General) : 108

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	4
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>25</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2008 60 60 HOMELESS PERSONS PROVIDED 1,636 SHELTER NIGHTS, MEALS AND SUPPORT SERVICES.

PGM Year:	2008
Project:	2008 - Health Services (05M) - PALO ALTO, CA 94306
ID#	2008 - Health Services (05M) - PALO ALTO, CA 94306

Status: Completed  
Location: 270 GRANT AVENUE PALO ALTO, CA 94306

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 11/17/2008

Financing Description: PURCHASE OF MEDICAL EQUIPMENT TO SERVE LOW INCOME HOUSEHOLDS

Funded Amount: \$6,749.00  
Drawn Thru Program Year: \$6,749.00  
Drawn In Program Year: \$6,749.00

#### Proposed Accomplishments

People (General) : 3,264

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,053	1,903
Black/African American:	0	0	0	0	0	0	27	5
Asian:	0	0	0	0	0	0	99	8
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,266</b>	<b>1,926</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,044
Low Mod	0	0	0	161
Moderate	0	0	0	61
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,266</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2008 2,266 2,266 LOW INCOME MOUNTAIN VIEW RESIDENTS RECEIVED ACCESS TO MEDICAL EQUIPMENT USED FOR TREATMENT AND PREVENTIVE

2008	489	WEEKLY GROCERIES DELIVERED TO 489 MOUNTAIN VIEW SENIORS AND DISABLED PERSONS.
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**PGM Year:** 2008  
**Project:** 0018 - Senior Services Program - San Jose  
**IDIS Activity:** 272 - Legal Assistance FOR SENIORS

**Status:** Completed  
**Location:** 160 EAST VIRGINIA STREET, SUITE #260 SAN JOSE, CA 95112

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 11/17/2008

#### Financing

Funded Amount: \$6,667.00  
 Drawn Thru Program Year: \$6,667.00  
 Drawn In Program Year: \$3,284.54

#### Description:

LOW AND NO COST LEGAL Assistance FOR SENIORS: includes legal assistance for access to Social Security, SSI benefits, and support services for the elderly and disabled; long-term care options and implementation.

#### Proposed Accomplishments

People (General) : 82

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	5
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>11</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	32
Moderate	0	0	0	9
Non Low Moderate	0	0	0	6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>
Percent Low/Mod				94.8%

#### Annual Accomplishments

Year # Benefiting

#### Accomplishment Narrative

2008 116

116 SENIORS PROVIDED LEGAL ASSISTANCE TO ASSIST THEM IN ACCESSING CASEMANAGEMENT, HEALTH AND ENTITLEMENT SERVICES, SUCH AS SOCIAL SECURITY AND MEDICARE.

54 units serving low income households received minor home repairs and accessibility modifications.

MAITRI COMPLETED ITS ACQUISITION OF A TRANSITIONAL HOME THAT WILL SERVE APPROXIMATELY 16 VICTIMS OF DOMESTIC VIOLENCE ANNUALLY. THE EXISTING TENANTS NEED TO BE RELOCATED AND THE FACILITY NEEDS TO UNDERGO MINOR REHABILITATION TO ACCOMMODATE THE DOMESTIC VIOLENCE VICTIMS. ONCE THE RELOCATION IS COMPLETE, THIS ACTIVITY WILL BE CLOSED OUT.





PGM Year:	2009
Project:	0001 - ALPHA OMEGA PROGRAM
IDIS Activity:	201 - HOMELESS PERSONS

Status: Completed  
Location: COMMUNITY SERVICES AGENCY OF MOUNTAIN VIEW 204  
STIERLIN AVENUE MOUNTAIN VIEW, CA 94043

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/15/2009

#### Financing

Funded Amount: \$9,832.00  
Drawn Thru Program Year: \$9,832.00  
Drawn In Program Year: \$9,832.00

#### Description:

CASE MANAGEMENT SERVICES TO HOMELESS PERSONS AND PERSONS AT-RISK OF HOMELESSNESS IN MOUNTAIN VIEW IN AN EFFORT TO PROVIDE LIFE SKILLS TRAINING AND ASSIST THEM IN FINDING HOUSING AND EMPLOYMENT.

#### Proposed Accomplishments

People (General) : 272

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	261	102
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362</b>	<b>102</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	362
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2009 362 THE ALPHA OMEGA PROGRAM SERVED 362 PERSONS WHO WERE HOMELESS OR AT RISK OF HOMELESSLESS.

PCN Year: 2009  
 Project: 0001 - EMERGENCY ASSISTANCE PROGRAM  
 IDS Activity: 202 - EMERGENCY ASSISTANCE

Status: Completed  
 Location: 204 STIERLIN AVENUE MOUNTAIN VIEW, CA 94043

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/15/2009

#### Financing

Funded Amount: \$46,669.00  
 Drawn Thru Program Year: \$46,669.00  
 Drawn In Program Year: \$46,669.00

#### Description:

CASE MANAGEMENT AND ASSISTANCE WITH SHELTER, RENT, FOOD, UTILITIES, TRANSPORTATION, CLOTHING, EMPLOYMENT SEARCH, CHILDCARE, AND OTHER NEEDS TO PREVENT HOMELESSNESS.

#### Proposed Accomplishments

People (General) : 3,834

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,076	3,266
Black/African American:	0	0	0	0	0	0	219	0
Asian:	0	0	0	0	0	0	334	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	31	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	146	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,859</b>	<b>3,266</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,783
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,859
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2009 4,859 4859 Mountain View residents provided emergency assistance to homeless and other low-income residents (i.e. assistance with shelter, rent, food, utilities, transportation, clothing, medicine, child care and employment search)

PGH Year:	2009
Project:	2009 - Senior Services Program
DBS Activity:	2009 - Senior Services Program

Status:	Completed	Objective:	Create suitable living environments
Location:	204 STIERLIN AVENUE MOUNTAIN VIEW, CA 94043	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 10/15/2009

**Financing**

Funded Amount:	\$35,761.00
Drawn Thru Program Year:	\$35,761.00
Drawn In Program Year:	\$35,761.00

**Description:**  
CASE MANAGEMENT SERVICES FOR SENIORS INCLUDING SOCIAL WORK ASSESSMENT, CARE PLANNING, REFERRAL SERVICES AND VOLUNTEER CHORE SERVICES FOR OLDER ADULTS.

**Proposed Accomplishments**

People (General) : 148

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	41
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239</b>	<b>41</b>

Female-headed Households:	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	47
Total	0	0	0	239
Percent Low/Mod				80.3%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009	239	239 MOUNTIAN VIEW SENIORS WERE SERVED BY THE SENIOR SERVICES PROGRAM. THE PROGRAM OFFERS CARE PLANNING,PHYCHOSOCIAL ASSESSMENTS, ASSISTANCE WITH TRANSPORTATION AND GROCERY SHOPPING, AND REFERRAL SERVICES SO THAT SENIORS CAN MAINTAIN THEIR INDEPENDENCE AND PREVENT THIER INSTITUTIONALIZATION.
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PCM Year:	2009
Project:	0000 - Community Improvement Projects
HHS Activity:	220 - HHS Operations

Status: Completed  
Location: 115 EAST GISH ROAD, NO. 222 SAN JOSE, CA 94039-7540

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)  
National Objective: LMC

Initial Funding Date: 10/15/2009

**Financing**

Funded Amount: \$7,168.00  
Drawn Thru Program Year: \$7,168.00  
Drawn In Program Year: \$7,168.00

**Description:**

OPERATION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM THAT ALLOWS UNIFORM DATA COLLECTION BY HOMELESS SERVICE PROVIDERS TO EFFECT COORDINATED AND STREAMLINED CLIENT SERVICES.

**Proposed Accomplishments**

People (General) : 143

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	26
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	109	78
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>110</b>

Female-headed Households:

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	303
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	308
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 308

308 homeless Mountain View residents were tracked using the HMIS data tool. The HMIS system allows for uniform data collection by homeless service providers which allow agencies to use the data to provide coordinated and streamlined client services. The data also allows funders to obtain accurate numbers in terms of homeless persons receiving services.

PGM Year:	2009		
Project:	0007 - EMERGENCY SHELTER AND MEALS		
IDIS Activity:	235 - HOMELESS SHELTER AND SUPPORT SERVICES		
Status:	Open	Objective:	Provide decent affordable housing
Location:	507 Valley Way Milpitas, CA 95035-4105	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date:	10/15/2009	Description:	EMERGENCY SHELTER AND MEALS, EMPLOYMENT REFERRALS, AND MENTAL HEALTH SERVICES FOR HOMELESS PERSONS.
Financing			
Funded Amount:	\$15,000.00		
Drawn Thru Program Year:	\$7,650.00		
Drawn In Program Year:	\$7,650.00		

**Proposed Accomplishments**

People (General) : 21

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>3</b>

Female-headed Households:	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting	
2009	16	SIXTEEN CLIENTS WERE PROVIDED WITH 408 SHELTER DAYS AND ACCESSED REFERRALS FOR PERMANENT HOUSING, SUBSTANCE ABUSE COUNSELING, MENTAL HEALTH SERVICES, AND OTHER SUPPORT SERVICES.

PGM Year:	2009
Project:	0050- MOUNTAIN VIEW HEALTH CARE CENTER
IDS Activity:	230- HEALTH CARE EQUIPMENT

Status: Completed  
Location: 270 GRANT AVENUE PALO ALTO, CA 94306

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/15/2009

#### Financing

Funded Amount: \$6,485.00  
Drawn Thru Program Year: \$6,485.00  
Drawn In Program Year: \$6,485.00

#### Proposed Accomplishments

People (General) : 2,355

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,133	1,941
Black/African American:	0	0	0	0	0	0	29	2
Asian:	0	0	0	0	0	0	133	8
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	117	56
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,425</b>	<b>2,009</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,216
Low Mod	0	0	0	152
Moderate	0	0	0	4
Non Low Moderate	0	0	0	53
Total	0	0	0	2,425
Percent Low/Mod				97.8%

#### Annual Accomplishments

Year # Benefiting

#### Accomplishment Narrative

2009 2,425 The \$6,485 in CDBG funds were used to purchase equipment to provide basic and preventive health care to low-income, uninsured or underinsured Mountain View residents. 2,372 lower income persons were served out of a total of 2,425 Mountain View clients.

PGM Year:	2009
Project:	0000 - Mountain View Housing
2009 Activity:	217 - Fair Housing Investigation

Status: Completed      Objective: Create suitable living environments  
 Location: 430 SHERMAN AVENUE, SUITE #306 PALO ALTO, CA      Outcome: Sustainability  
 94306      Matrix Code: Public Services (General) (05)      National Objective: LMC

Initial Funding Date: 10/15/2009

Description:  
 FAIR HOUSING INVESTIGATION, ENFORCEMENT, COUNSELING, AND EDUCATION.

#### Financing

Funded Amount: \$6,405.00  
 Drawn Thru Program Year: \$6,405.00  
 Drawn In Program Year: \$6,405.00

#### Proposed Accomplishments

People (General) : 13

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>1</b>

Female-headed Households:

0      0      0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year      # Benefiting

2009      14      Fourteen Mountain View fair housing cases were investigated, three seminars and workshops were held and twelve fair housing articles were published, and eight other outreach activities were performed to promote and educate the community about fair housing.

**Project:** 0500 - Senior Services  
**IBIS Activity:** 2009-2010 Senior Services Program - Mountain View

**Status:** Completed  
**Location:** 750 CURTNER AVENUE SAN JOSE, CA 95125-2118

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2009

#### Financing

**Funded Amount:** \$5,570.00  
**Drawn Thru Program Year:** \$5,570.00  
**Drawn In Program Year:** \$5,570.00

#### Proposed Accomplishments

**People (General) :** 343

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	273	1
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	170	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499</b>	<b>21</b>

Female-headed Households: 0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	497
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	499
Percent Low/Mod				100.0%

#### Annual Accomplishments

**Year** **# Benefiting**

2009 499

#### Accomplishment Narrative

The agency served 499 Mountain View seniors and disabled persons by delivering weekly bags of groceries to them.



PCAM Year: 2009  
 Project: 001 - Mountain View Senior Center  
 RHD Activity: 220 - Elder Abuse Assessment and Intervention

Status: Open  
 Location: 160 E Virginia St San Jose, CA 95112-5857

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/08/2009

#### Financing

Funded Amount: \$6,405.00  
 Drawn Thru Program Year: \$5,636.40  
 Drawn In Program Year: \$5,636.40

#### Description:

LEGAL ASSISTANCE FOR SENIORS TO ASSIST WITH HEALTH NEEDS, POWER OF ATTORNEYS, AND ACCESS TO SOCIAL SECURITY, MEDICARE, AND OTHER SOCIAL SERVICE BENEFITS AND SERVICES.

#### Proposed Accomplishments

People (General) : 75

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>5</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	27
Moderate	0	0	0	6
Non Low Moderate	0	0	0	5
Total	0	0	0	86
Percent Low/Mod				94.2%

#### Annual Accomplishments

Year # Benefiting

2009 86

#### Accomplishment Narrative

The agency provided free civil legal services to 86 Mountain View seniors in FY 2009-2010. Services included intake assessments, advice/referrals, consultations, preparation of wills, living trusts and briefs, legal representation, and community education in the following areas: Public Benefits; Housing; Elder Abuse; Nursing Homes and Alternatives; Advance Health Care Directives; Incapacity Planning, Consumer (Medicare HMO and MediGap Insurance); and Personal Affairs.

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/15/2009

## Financing

Funded Amount:	\$31,131.92
Drawn Thru Program Year:	\$8,882.30
Drawn In Program Year:	\$8,882.30

### Proposed Accomplishments

Housing Units : 15

### Actual Accomplishments

**Number assisted:**

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
32	3	0	0	32	3	0	0
2	1	0	0	2	1	0	0
2	0	0	0	2	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
37	4	0	0	37	4	0	0

**Female-headed Households:**

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

### Annual Accomplishments

### Accomplishment Narrative

Year	# Benefiting
1997	1,000
1998	1,000
1999	1,000
2000	1,000
2001	1,000
2002	1,000
2003	1,000
2004	1,000
2005	1,000
2006	1,000
2007	1,000
2008	1,000
2009	1,000
2010	1,000
2011	1,000
2012	1,000
2013	1,000
2014	1,000
2015	1,000
2016	1,000
2017	1,000
2018	1,000
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000
2031	1,000
2032	1,000
2033	1,000
2034	1,000
2035	1,000
2036	1,000
2037	1,000
2038	1,000
2039	1,000
2040	1,000
2041	1,000
2042	1,000
2043	1,000
2044	1,000
2045	1,000
2046	1,000
2047	1,000
2048	1,000
2049	1,000
2050	1,000
2051	1,000
2052	1,000
2053	1,000
2054	1,000
2055	1,000
2056	1,000
2057	1,000
2058	1,000
2059	1,000
2060	1,000
2061	1,000
2062	1,000
2063	1,000
2064	1,000
2065	1,000
2066	1,000
2067	1,000
2068	1,000
2069	1,000
2070	1,000
2071	1,000
2072	1,000
2073	1,000
2074	1,000
2075	1,000
2076	1,000
2077	1,000
2078	1,000
2079	1,000
2080	1,000
2081	1,000
2082	1,000
2083	1,000
2084	1,000
2085	1,000
2086	1,000
2087	1,000
2088	1,000
2089	1,000
2090	1,000
2091	1,000
2092	1,000
2093	1,000
2094	1,000
2095	1,000
2096	1,000
2097	1,000
2098	1,000
2099	1,000
2100	1,000

2009 37

Thirty Seven (37) households benefitted from minor home repairs and/or small-scale accessibility modifications that assisted them in continuing to live independently.

PGM Year:	2009
Project:	0115 - 2009 WEATHERIZATION PROGRAM
FEIS Activity:	201 - WEATHERIZATION PROGRAM

Status: Completed  
Location: 930 Brittan Ave San Carlos, CA 94070-4002

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 10/15/2009

#### Financing

Funded Amount: \$7,687.57  
Drawn Thru Program Year: \$5,160.35  
Drawn In Program Year: \$5,160.35

#### Description:

WEATHERIZATION ACTIVITIES FOR UNITS SERVING LOW INCOMEHOUSEHOLDS, SUCH AS WEATHER-STRIPPING, INSTALLING LOW-FLOW SHOWERHEADS, AND CARBON MONOXIDE ALARMS, IN ADDITION TO TESTING TO ASSESSING APPLIANCES FOR PURPOSES OF REPLACING THEM WITH MORE ENERGY-EFFICIENT APPLIANCES. THE CITY ONLY PAID TOWARD THE LABOR COSTS. THE EQUIPMENT COSTS WERE COVERED BY A STATE GRANT SOURCE.

#### Proposed Accomplishments

Housing Units : 10

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	2	0	0	16	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>21</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2009 21 Twenty-One clients were served through weatherization of their units and energy assessments performed. All but one of the clients were elderly and most (70%) reside within mobile home parks.

Status: Open  
 Location: 2230 LATHAM STREET MOUNTAIN VIEW, CA 94040

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 10/02/2009

#### Financing

Funded Amount: \$253,345.00  
 Drawn Thru Program Year: \$139,154.11  
 Drawn In Program Year: \$139,154.11

#### Description:

PHASED ENERGY EFFICIENCY UPGRADES AND RENOVATION TO A 74-UNIT SUBSIDIZED COMPLEX SERVING VERY LOW AND LOW INCOME FAMILIES. THIS PHASE OF THE RENOVATION INVOLVES THE INSTALLATION OF ENERGY-EFFICIENCY WINDOWS. THIS PROJECT IS 90% COMPLETED. SEVERAL WINDOWS ARE ON BACK-ORDER, SO THE PROJECT COMPLETION DATE HAS BEEN SHIFTED TO DECEMBER 2010.

#### Proposed Accomplishments

Housing Units : 74

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2009

Status: Completed  
 Location: 500 Castro St Mountain View, CA 94041-2010  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMJFI

Initial Funding Date: 10/15/2009

**Financing**

Funded Amount: \$53,000.00  
 Drawn Thru Program Year: \$53,000.00  
 Drawn In Program Year: \$53,000.00

**Description:**

ADA-COMPLIANT RETROFITTING OF CITY STREETS AND INTERSECTIONS UNDER CAPITAL IMPROVEMENT PROJECT NO. 408390. ADA-COMPLIANT CURB RAMPS WERE CONSTRUCTED AT FOURTEEN (14) INTERSECTIONS THROUGHOUT THE CITY TO BENEFIT DISABLED PEDESTRIANS.

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	4
Percent Low/Mod	25.0%			

**Annual Accomplishments**

Year # Benefiting

2009 4

**Accomplishment Narrative**

Twenty Eight (28) ADA-compliant curb ramps were installed at fourteen intersections throughout the City. The ADA curb ramps will benefit persons with mobility disabilities, which are per Census data estimated to be 3,280 persons. Four full-time workers were involved in the installation of the ADA curb ramps.

<b>PCM Year:</b>	2009		
<b>Project:</b>	0040: RENGSTORFF AVENUE/STANFORD AVENUE INTERSECTION		
<b>IMS Activity:</b>	244 ADA-COMPLIANT RETROFITS FOR THE RENGSTORFF AVENUE/STANFORD AVENUE INTERSECTION AND ESCUELA AVENUE AND INSTALLATION OF ADA CURB RAMPS		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	201 S Rengstorff Ave Mountain View, CA 94040-1706	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	12/08/2009	<b>Description:</b>	
<b>Financing</b>			ADA-COMPLIANT RETROFITS FOR THE RENGSTORFF AVENUE/STANFORD AVENUE INTERSECTION AND AT 266 ESCUELA AVENUE. RETROFITS INCLUDE LIGHTED AND VOICED CROSSWALKS. THIS PROJECT ALSO ENTAILS THE CONSTRUCTION OF ADA COMPLIANT CURB RAMPS NEEDED AT SIX INTERSECTIONS. THESE ACTIVITIES WERE COMPLETED UNDER CITY CAPITAL IMPROVEMENT PROJECT CODE 410460.
Funded Amount:	\$145,302.68		
Drawn Thru Program Year:	\$145,302.68		
Drawn In Program Year:	\$145,302.68		
<b>Proposed Accomplishments</b>			
People (General) : 2,514			
Total Population in Service Area: 4,663			
Census Tract Percent Low / Mod: 53.90			

#### Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

2009	A LIGHTED AND VOICED CROSSWALK WERE INSTALLED AT THE RENSTORFF AVENUE/STANFORD AVENUE INTERSECTION, A MAJOR INTERSECTION ACCESSING RENGSTORFF PARK AND THE COMMUNITY CENTER. LIGHTED CROSSWALKS WERE INSTALLED ON ESCUELA AVENUE ADJACENT TO THE SENIOR CENTER. ADDITIONAL ACCESSIBILITY MODIFICATIONS WERE MADE AT BOTH CROSSWALKS TO ASSIST MOBILITY-IMPAIRED PERSONS. UNDER THIS ACTIVITY, FIFTEEN (15) ADA-COMPLIANT CURB RAMPS WERE ALSO INSTALLED AT INTERSECTIONS THROUGHOUT THE CITY.
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<b>PCM Year:</b>	2009		
<b>Project:</b>	0040: RENGSTORFF AVENUE/STANFORD AVENUE INTERSECTION		
<b>IMS Activity:</b>	244 ADA-COMPLIANT RETROFITS FOR THE RENGSTORFF AVENUE/STANFORD AVENUE INTERSECTION AND ESCUELA AVENUE AND INSTALLATION OF ADA CURB RAMPS		
<b>Status:</b>	Canceled	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	266 ESCUELA AVENUE MOUNTAIN VIEW, CA 94040	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	12/08/2009	<b>Description:</b>	
<b>Financing</b>			ADA-COMPLIANT RETROFITS FOR ESCUELA. THIS PROJECT WAS COMBINED WITH ACTIVITY NO. 244 SEPARATE ENVIRONMENTAL REVIEWS WERE PREPARED FOR THE DIFFERENT STREET IMPROVEMENT LOCATIONS, BUT THE PROJECT WAS COMPLETED UNDER ONE CITY CAPITAL IMPROVEMENT PROJECT CODE-410460.
Funded Amount:	\$0.00		
Drawn Thru Program Year:	\$0.00		
Drawn In Program Year:	\$0.00		
<b>Proposed Accomplishments</b>			
People (General) : 4,876			
Total Population in Service Area: 10,128			
Census Tract Percent Low / Mod: 47.70			

#### Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

2009

<b>PGM Year:</b>	2009		
<b>Project:</b>	2009 - RENGSTORFF AVENUE PARKS AND RECREATION IMPROVEMENTS		
<b>DBA Agency:</b>	2009 - RENGSTORFF AVENUE PARKS AND RECREATION IMPROVEMENTS		
<b>Status:</b>	Canceled	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	201 S. Rengstorff Avenue Mountain View, CA 94040-1706	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F) National Objective: LMA
<b>Initial Funding Date:</b>	12/08/2009	<b>Description:</b>	
<b>Financing</b>		ACTIVITY COMBINED WITH 246, SINCE SAME TYPE OF IMPROVEMENT AND SAME MATERIALS SUPPLIER.	
Funded Amount:	\$0.00		
Drawn Thru Program Year:	\$0.00		
Drawn In Program Year:	\$0.00		
<b>Proposed Accomplishments</b>			
Public Facilities : 1			
Total Population in Service Area: 4,663			
Census Tract Percent Low / Mod: 53.90			

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

2009

<b>PGM Year:</b>	2009		
<b>Project:</b>	2009 - RENGSTORFF AVENUE PARKS AND RECREATION IMPROVEMENTS		
<b>DBA Agency:</b>	2009 - RENGSTORFF AVENUE PARKS AND RECREATION IMPROVEMENTS		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	266 Escuela Ave 201 S. RENGSTORFF AVENUE Mountain View, CA 94040-1813	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Facilities and Improvement National Objective: LMA
<b>Initial Funding Date:</b>	12/08/2009	<b>Description:</b>	
<b>Financing</b>		ENERGY EFFICIENCY IMPROVEMENTS TO 1) THE CITY'S SENIOR CENTER SERVING SENIORS CITYWIDE AND 2) THE CITY'S COMMUNITY CENTER SERVING LOW INCOME RESIDENTS. BOTH THE SENIOR CENTER AND COMMUNITY CENTER ARE LOCATED IN CENSUS TRACT 5095, BLOCK GROUP 1, AN AREA OF LOW INCOME CONCENTRATION.	
Funded Amount:	\$45,989.91		
Drawn Thru Program Year:	\$40,001.78		
Drawn In Program Year:	\$40,001.78		
<b>Proposed Accomplishments</b>			
Public Facilities : 2			
Total Population in Service Area: 440			
Census Tract Percent Low / Mod: 49.10			

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

2009

The City completed the installation of energy-efficient exterior lighting at the Senior Center and Community Center.

**Total Funded Amount:**      **\$3,682,428.14**  
**Total Drawn Thru Program Year:**      **\$2,289,498.74**  
**Total Drawn In Program Year:**      **\$812,559.54**

# Attachment 8

## CDBG Timeliness Expenditure Report

C04PR56



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

DATE: 09-29-10  
TIME: 12:59  
PAGE: 1

Current CDBG Timeliness Report  
Grantee : MOUNTAIN VIEW, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET	
				UNADJUSTED	ADJUSTED FOR	UNADJ	ADJ	UNADJUSTED	TEST ADJUSTED
2009	07-01-09	05-02-10	684,497.00	1,163,552.59	1,165,530.51	1.70	1.70		
2010	07-01-10	05-02-11	741,398.00	1,760,309.83	1,792,378.12	2.37	2.42	648,213	680,281

# Attachment 9

## CDBG and CDBG-R Expenditure Reports

C04PR50 and C04PR87

Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by MOUNTAIN VIEW, CA  
 from 07-01-2009 to 06-30-2010

DATE 09-29-10  
 TIME 11:45  
 PAGE 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	82,963.62	10.21%
<b>Subtotal for : Acquisition</b>			<b>82,963.62</b>	<b>10.21%</b>
14A	HR	Rehab; Single-Unit Residential	19,808.77	2.44%
14F	HR	Energy Efficiency Improvements	144,314.46	17.76%
<b>Subtotal for : Housing</b>			<b>164,123.23</b>	<b>20.20%</b>
03	PI	Public Facilities and Improvement (General)	40,001.78	4.92%
03K	PI	Street Improvements	198,302.68	24.40%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>238,304.46</b>	<b>29.33%</b>
05	PS	Public Services (General)	81,201.04	9.99%
05A	PS	Senior Services	51,346.01	6.32%
05M	PS	Health Services	13,234.00	1.63%
05Q	PS	Subsistence Payment	24,289.00	2.99%
<b>Subtotal for : Public Services</b>			<b>170,070.05</b>	<b>20.93%</b>
21A	AP	General Program Administration	157,098.18	19.33%
<b>Subtotal for : General Administration and Planning</b>			<b>157,098.18</b>	<b>19.33%</b>
<b>Total Disbursements</b>			<b>812,559.54</b>	<b>100.00%</b>

used for 2009-10 year



Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Status of CDBG-R Grant Funds**  
U.S. Department of Housing and Urban Development

DATE: 09-29-10  
TIME: 17:54  
PAGE: 1

Id Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	% of Authorized Funded to Activities	\$ Drawn	% of Authorized Drawn
N FRANCISCO	MOUNTAIN VIEW	B09MY060019	\$183,902.00	\$183,902.00	100.00%	\$172,024.87	93.54%
	Subtotal		\$183,902.00	\$183,902.00	100.00%	\$172,024.87	93.54%
			\$183,902.00	\$183,902.00	100.00%	\$172,024.87	93.54%

IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
<b>Prime Recipient Reporting generated from IDIS Online</b>	MOUNTAIN VIEW, CA	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	B09MY060019	<i>generated from IDIS</i>
Recipient DUNS Number	01-091-7748	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities/Project Description	<p><b>OBJECTIVE(S):</b> To create suitable living environments;</p> <p><b>EXPECTED RESULTS:</b> 74 Housing Units Assisted</p>	<p><i>Suggested response: Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i></p>
Project Status	Completed 50% or more	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	S01	<i>Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$183,902.00	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received/Invoiced	\$172,024.87	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$172,024.87	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$0.00	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, &amp; 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	0	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

# Attachment 10

## Status of HOME Grants

C04PR27



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
MOUNTAIN VIEW

DATE: 09-28-10  
TIME: 19:23

DIS-PR27

Commitments from Authorized Funds

(A) Fiscal	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to	(F) % CHDO	(G) SU Funds- Reservations to Other	(H) EN Funds-PJ Committed to Activities	(J) Total Authorized Commitments	(K) % of Auth Commit
1995	\$500,000.00	\$10,814.00	\$75,000.00	15.0%	\$0.00	\$414,186.00	\$500,000.00	100.0%
1996	\$379,000.00	\$10,914.00	\$56,850.00	15.0%	\$0.00	\$311,236.00	\$379,000.00	100.0%
1997	\$368,000.00	\$29,043.00	\$55,200.00	15.0%	\$0.00	\$283,757.00	\$368,000.00	100.0%
1998	\$399,000.00	\$39,900.00	\$75,793.00	18.9%	\$0.00	\$283,307.00	\$399,000.00	100.0%
1999	\$427,000.00	\$12,200.23	\$414,799.77	97.1%	\$0.00	\$0.00	\$427,000.00	100.0%
2000	\$430,000.00	\$36,778.82	\$393,221.18	91.4%	\$0.00	\$0.00	\$430,000.00	100.0%
2001	\$477,000.00	\$20,207.44	\$456,792.56	95.7%	\$0.00	\$0.00	\$477,000.00	100.0%
2002	\$474,000.00	\$39,285.68	\$434,714.32	91.7%	\$0.00	\$0.00	\$474,000.00	100.0%
2003	\$479,980.00	\$47,995.00	\$431,985.00	90.0%	\$0.00	\$0.00	\$479,980.00	100.0%
2004	\$480,333.00	\$34,345.15	\$72,050.00	15.0%	\$0.00	\$373,937.85	\$480,333.00	100.0%
2005	\$462,055.00	\$46,200.00	\$69,308.25	15.0%	\$0.00	\$346,546.75	\$462,055.00	100.0%
2006	\$434,529.00	\$43,452.90	\$0.00	0.0%	\$0.00	\$391,076.10	\$434,529.00	100.0%
2007	\$432,468.00	\$40,434.22	\$0.00	0.0%	\$0.00	\$392,033.78	\$432,468.00	100.0%
2008	\$419,657.00	\$41,965.70	\$0.00	0.0%	\$0.00	\$198,495.28	\$240,460.98	57.2%
2009	\$470,648.00	\$67,064.80	\$0.00	0.0%	\$0.00	\$0.00	\$67,064.80	14.2%
2010	\$469,145.00	\$46,914.50	\$0.00	0.0%	\$0.00	\$0.00	\$46,914.50	10.0%
<b>Total</b>	<b>\$7,102,815.00</b>	<b>\$567,515.44</b>	<b>\$2,535,714.08</b>	<b>35.7%</b>	<b>\$0.00</b>	<b>\$2,994,575.76</b>	<b>\$6,097,805.28</b>	<b>85.8%</b>

ATTACHMENT 10  
STATUS OF HOME GRANTS

### Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$207,037.07	\$207,037.07	100.0%	\$207,037.07	\$0.00	\$207,037.07	100.0%
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$225,204.21	\$199,222.17	88.4%	\$99.87	\$199,122.30	\$199,222.17	88.4%
2009	\$405,897.93	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$3,107.39	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$841,246.60</b>	<b>\$406,259.24</b>	<b>48.2%</b>	<b>\$207,136.94</b>	<b>\$199,122.30</b>	<b>\$406,259.24</b>	<b>48.2%</b>

### Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1995	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1996	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	379,000.00	100.0%	\$0.00
1997	\$368,000.00	\$368,000.00	\$0.00	\$368,000.00	\$0.00	368,000.00	100.0%	\$0.00
1998	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	399,000.00	100.0%	\$0.00
1999	\$427,000.00	\$427,000.00	\$0.00	\$427,000.00	\$0.00	427,000.00	100.0%	\$0.00
2000	\$430,000.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	430,000.00	100.0%	\$0.00
2001	\$477,000.00	\$477,000.00	\$0.00	\$477,000.00	\$0.00	477,000.00	100.0%	\$0.00
2002	\$474,000.00	\$474,000.00	\$0.00	\$474,000.00	\$0.00	474,000.00	100.0%	\$0.00
2003	\$479,980.00	\$479,980.00	\$0.00	\$479,980.00	\$0.00	479,980.00	100.0%	\$0.00
2004	\$480,333.00	\$480,333.00	\$0.00	\$480,333.00	\$0.00	480,333.00	100.0%	\$0.00
2005	\$462,055.00	\$462,055.00	\$0.00	\$462,055.00	\$0.00	462,055.00	100.0%	\$0.00
2006	\$434,529.00	\$369,349.65	\$0.00	\$369,349.65	\$0.00	369,349.65	85.0%	\$65,179.35
2007	\$432,468.00	\$103,296.93	\$0.00	\$103,296.93	\$0.00	103,296.93	23.8%	\$329,171.07
2008	\$419,657.00	\$41,965.70	(\$14,246.78)	\$27,718.92	\$199,122.30	226,841.22	54.0%	\$192,815.78
2009	\$470,648.00	\$48,792.48	\$0.00	\$48,792.48	\$2,821.66	51,614.14	10.9%	\$419,033.86
2010	\$469,145.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$469,145.00
<b>Total</b>	<b>\$7,102,815.00</b>	<b>\$5,439,772.76</b>	<b>(\$14,246.78)</b>	<b>\$5,425,525.98</b>	<b>\$201,943.96</b>	<b>5,627,469.94</b>	<b>79.2%</b>	<b>\$1,475,345.06</b>



### Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to	(D) % Commt	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	\$489,186.00	\$489,186.00	100.0%	\$489,186.00	\$0.00	\$489,186.00	100.0%	\$0.00	\$489,186.00	100.0%
1996	\$368,086.00	\$368,086.00	100.0%	\$368,086.00	\$0.00	\$368,086.00	100.0%	\$0.00	\$368,086.00	100.0%
1997	\$338,957.00	\$338,957.00	100.0%	\$338,957.00	\$0.00	\$338,957.00	100.0%	\$0.00	\$338,957.00	100.0%
1998	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
1999	\$414,799.77	\$414,799.77	100.0%	\$414,799.77	\$0.00	\$414,799.77	100.0%	\$0.00	\$414,799.77	100.0%
2000	\$393,221.18	\$393,221.18	100.0%	\$393,221.18	\$0.00	\$393,221.18	100.0%	\$0.00	\$393,221.18	100.0%
2001	\$456,792.56	\$456,792.56	100.0%	\$456,792.56	\$0.00	\$456,792.56	100.0%	\$0.00	\$456,792.56	100.0%
2002	\$434,714.32	\$434,714.32	100.0%	\$434,714.32	\$0.00	\$434,714.32	100.0%	\$0.00	\$434,714.32	100.0%
2003	\$431,985.00	\$431,985.00	100.0%	\$431,985.00	\$0.00	\$431,985.00	100.0%	\$0.00	\$431,985.00	100.0%
2004	\$445,987.85	\$445,987.85	100.0%	\$445,987.85	\$0.00	\$445,987.85	100.0%	\$0.00	\$445,987.85	100.0%
2005	\$415,855.00	\$415,855.00	100.0%	\$415,855.00	\$0.00	\$415,855.00	100.0%	\$0.00	\$415,855.00	100.0%
2006	\$391,076.10	\$391,076.10	100.0%	\$325,896.75	\$0.00	\$325,896.75	83.3%	\$0.00	\$325,896.75	83.3%
2007	\$392,033.78	\$392,033.78	100.0%	\$62,862.71	\$0.00	\$62,862.71	16.0%	\$0.00	\$62,862.71	16.0%
2008	\$377,691.30	\$198,495.28	52.5%	\$0.00	(\$14,246.78)	(\$14,246.78)	(3.7%)	\$0.00	(\$14,246.78)	(3.7%)
2009	\$403,583.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2010	\$422,230.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$6,535,299.56</b>	<b>\$5,530,289.84</b>	<b>84.6%</b>	<b>\$4,937,444.14</b>	<b>(\$14,246.78)</b>	<b>\$4,923,197.36</b>	<b>75.3%</b>	<b>\$0.00</b>	<b>\$4,923,197.36</b>	<b>75.3%</b>

### Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$50,000.00	\$0.00	\$10,814.00	21.6%	\$39,186.00	\$10,814.00	100.0%	\$0.00
1996	\$37,900.00	\$0.00	\$10,914.00	28.7%	\$26,986.00	\$10,914.00	100.0%	\$0.00
1997	\$36,800.00	\$0.00	\$29,043.00	78.9%	\$7,757.00	\$29,043.00	100.0%	\$0.00
1998	\$39,900.00	\$0.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
1999	\$42,700.00	\$0.00	\$12,200.23	28.5%	\$30,499.77	\$12,200.23	100.0%	\$0.00
2000	\$43,000.00	\$0.00	\$36,778.82	85.5%	\$6,221.18	\$36,778.82	100.0%	\$0.00
2001	\$47,700.00	\$0.00	\$20,207.44	42.3%	\$27,492.56	\$20,207.44	100.0%	\$0.00
2002	\$47,400.00	\$0.00	\$39,285.68	82.8%	\$8,114.32	\$39,285.68	100.0%	\$0.00
2003	\$47,998.00	\$0.00	\$47,995.00	99.9%	\$3.00	\$47,995.00	100.0%	\$0.00
2004	\$48,033.30	\$0.00	\$34,345.15	71.5%	\$13,688.15	\$34,345.15	100.0%	\$0.00
2005	\$46,205.50	\$0.00	\$46,200.00	99.9%	\$5.50	\$46,200.00	100.0%	\$0.00
2006	\$43,452.90	\$20,703.71	\$43,452.90	67.7%	\$20,703.71	\$43,452.90	100.0%	\$0.00
2007	\$43,246.80	\$0.00	\$40,434.22	93.4%	\$2,812.58	\$40,434.22	100.0%	\$0.00
2008	\$41,965.70	\$22,520.42	\$41,965.70	65.0%	\$22,520.42	\$41,965.70	100.0%	\$0.00
2009	\$47,064.80	\$40,589.79	\$67,064.80	52.2%	\$20,589.79	\$51,614.14	76.9%	\$15,450.66
2010	\$46,914.50	\$310.74	\$46,914.50	99.3%	\$310.74	\$0.00	0.0%	\$46,914.50
<b>Total</b>	<b>\$710,281.50</b>	<b>\$84,124.66</b>	<b>\$567,515.44</b>	<b>67.9%</b>	<b>\$226,890.72</b>	<b>\$505,150.28</b>	<b>89.0%</b>	<b>\$62,365.16</b>

### CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth. Rsvd	Balance to Reserve	Total Disbursed	% Rsvd. Disp	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$19,950.00	\$0.00	0.0%	\$19,950.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$23,700.00	\$0.00	0.0%	\$23,700.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$21,726.45	\$0.00	0.0%	\$21,726.45	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$65,376.45</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$65,376.45</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

### CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req. Rsvd	Funds Committed to Activities	% Rsvd. Comtd	Balance to Commit	Total Disbursed	% Disp	Available to Disburse
1995	\$75,000.00	\$75,000.00	100.0%	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1996	\$56,850.00	\$56,850.00	100.0%	\$56,850.00	100.0%	\$0.00	\$56,850.00	100.0%	\$0.00
1997	\$55,200.00	\$55,200.00	100.0%	\$55,200.00	100.0%	\$0.00	\$55,200.00	100.0%	\$0.00
1998	\$59,850.00	\$75,793.00	126.6%	\$75,793.00	100.0%	\$0.00	\$75,793.00	100.0%	\$0.00
1999	\$64,050.00	\$414,799.77	647.6%	\$414,799.77	100.0%	\$0.00	\$414,799.77	100.0%	\$0.00
2000	\$64,500.00	\$393,221.18	609.6%	\$393,221.18	100.0%	\$0.00	\$393,221.18	100.0%	\$0.00
2001	\$71,550.00	\$456,792.56	638.4%	\$456,792.56	100.0%	\$0.00	\$456,792.56	100.0%	\$0.00
2002	\$71,100.00	\$434,714.32	611.4%	\$434,714.32	100.0%	\$0.00	\$434,714.32	100.0%	\$0.00
2003	\$71,997.00	\$431,985.00	600.0%	\$431,985.00	100.0%	\$0.00	\$431,985.00	100.0%	\$0.00
2004	\$72,049.95	\$72,050.00	100.0%	\$72,050.00	100.0%	\$0.00	\$72,050.00	100.0%	\$0.00
2005	\$69,308.25	\$69,308.25	100.0%	\$69,308.25	100.0%	\$0.00	\$69,308.25	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$62,948.55	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$70,597.20	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$70,371.75	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$935,372.70</b>	<b>\$2,535,714.08</b>	<b>271.0%</b>	<b>\$2,535,714.08</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$2,535,714.08</b>	<b>100.0%</b>	<b>\$0.00</b>

### CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$7,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$5,685.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$5,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$7,579.30	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$41,479.98	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$39,322.12	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$45,679.26	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$43,471.43	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$43,198.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$7,205.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$6,930.83	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$6,294.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$7,059.72	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$7,037.18	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$273,963.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

### CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$11,370.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$11,040.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$11,970.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$12,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$12,900.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$14,310.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$14,220.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$14,399.40	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$14,409.99	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$13,861.65	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$13,035.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$12,974.04	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$12,589.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$14,119.44	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$14,074.35	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$213,084.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsv'd Commt	Balance to Commit	Total Disbursed	% Disp	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**Total Program Funds**

Fiscal Year	(B) Total Authorization	(C) Program Income/Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	\$500,000.00	\$0.00	\$489,186.00	\$489,186.00	\$10,814.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1996	\$379,000.00	\$0.00	\$368,086.00	\$368,086.00	\$10,914.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00
1997	\$368,000.00	\$0.00	\$338,957.00	\$338,957.00	\$29,043.00	\$368,000.00	\$0.00	\$368,000.00	\$0.00
1998	\$399,000.00	\$0.00	\$359,100.00	\$359,100.00	\$39,900.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00
1999	\$427,000.00	\$0.00	\$414,799.77	\$414,799.77	\$12,200.23	\$427,000.00	\$0.00	\$427,000.00	\$0.00
2000	\$430,000.00	\$0.00	\$393,221.18	\$393,221.18	\$36,778.82	\$430,000.00	\$0.00	\$430,000.00	\$
2001	\$477,000.00	\$0.00	\$456,792.56	\$456,792.56	\$20,207.44	\$477,000.00	\$0.00	\$477,000.00	\$0.00
2002	\$474,000.00	\$0.00	\$434,714.32	\$434,714.32	\$39,285.68	\$474,000.00	\$0.00	\$474,000.00	\$0.00
2003	\$479,980.00	\$0.00	\$431,985.00	\$431,985.00	\$47,995.00	\$479,980.00	\$0.00	\$479,980.00	\$0.00
2004	\$480,333.00	\$0.00	\$445,987.85	\$445,987.85	\$34,345.15	\$480,333.00	\$0.00	\$480,333.00	\$0.00
2005	\$462,055.00	\$0.00	\$415,855.00	\$415,855.00	\$46,200.00	\$462,055.00	\$0.00	\$462,055.00	\$0.00
2006	\$434,529.00	\$207,037.07	\$598,113.17	\$532,933.82	\$43,452.90	\$576,386.72	\$0.00	\$576,386.72	\$65,179.35
2007	\$432,468.00	\$0.00	\$392,033.78	\$62,862.71	\$40,434.22	\$103,296.93	\$0.00	\$103,296.93	\$329,171.07
2008	\$419,657.00	\$225,204.21	\$397,717.45	(\$14,146.91)	\$41,965.70	\$27,818.79	\$199,122.30	\$226,941.09	\$417,920.12
2009	\$470,648.00	\$405,897.93	\$0.00	\$0.00	\$48,792.48	\$48,792.48	\$2,821.66	\$51,614.14	\$824,931.79
2010	\$469,145.00	\$3,107.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,252.39
<b>Total</b>	<b>\$7,102,815.00</b>	<b>\$841,246.60</b>	<b>\$5,936,549.08</b>	<b>\$5,130,334.30</b>	<b>\$502,328.62</b>	<b>\$5,632,662.92</b>	<b>\$201,943.96</b>	<b>\$5,834,606.88</b>	<b>\$2,109,454.72</b>

**Total Program Percent**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	\$500,000.00	\$0.00	97.8%	97.8%	2.1%	100.0%	0.0%	100.0%	0.0%
1996	\$379,000.00	\$0.00	97.1%	97.1%	2.8%	100.0%	0.0%	100.0%	0.0%
1997	\$368,000.00	\$0.00	92.1%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
1998	\$399,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$427,000.00	\$0.00	97.1%	97.1%	2.8%	100.0%	0.0%	100.0%	0.0%
2000	\$430,000.00	\$0.00	91.4%	91.4%	8.5%	100.0%	0.0%	100.0%	0.0%
2001	\$477,000.00	\$0.00	95.7%	95.7%	4.2%	100.0%	0.0%	100.0%	0.0%
2002	\$474,000.00	\$0.00	91.7%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
2003	\$479,980.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$480,333.00	\$0.00	92.8%	92.8%	7.1%	100.0%	0.0%	100.0%	0.0%
2005	\$462,055.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$434,529.00	\$207,037.07	137.6%	83.0%	6.7%	89.8%	0.0%	89.8%	10.2%
2007	\$432,468.00	\$0.00	90.6%	14.5%	9.3%	23.8%	0.0%	23.8%	76.1%
2008	\$419,657.00	\$225,204.21	94.7%	(2.1%)	6.5%	4.3%	30.8%	35.1%	64.8%
2009	\$470,648.00	\$405,897.93	0.0%	0.0%	5.5%	5.5%	0.3%	5.8%	94.1%
2010	\$469,145.00	\$3,107.39	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$7,102,815.00</b>	<b>\$841,246.60</b>	<b>83.5%</b>	<b>64.5%</b>	<b>6.3%</b>	<b>70.9%</b>	<b>2.5%</b>	<b>73.4%</b>	<b>26.5%</b>

# Attachment 11

## Status of HOME Activities

C04PR22

# PR22 - Status of HOME Activities - Entitlement

Page by:

Grantee - Subgrantor State - Non-State: Entitlement

Activity Type	Grantee	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
REHABILITATION	37196	MOUNTAIN VIEW 6	Unknown , Unknown CA, 99999	Completed	11/15/07	4	4	06/27/96	\$387,000.00	\$387,000.00	100.00%
		227	807 SAN VERON AVENUE , MOUNTAIN VIEW CA, 94043	Open	06/30/10	32	24	08/17/09	\$536,939.00	\$0.00	0.00%
		228	2005 SAN RAMON AVENUE , MOUNTAIN VIEW CA, 94043	Open	09/22/10	124	93	08/17/09	\$255,029.00	\$199,122.30	78.08%
ACQUISITION ONLY	37196	MOUNTAIN VIEW 7	460 SHORELINE BOULEVARD , MOUNTAIN VIEW CA, 94041	Completed	09/03/99	120	5	09/24/97	\$320,031.00	\$320,031.00	100.00%
		35	90 SIERRA VISTA AVENUE , MOUNTAIN VIEW CA, 94043	Completed	09/03/99	149	8	07/01/97	\$296,062.00	\$296,062.00	100.00%
		41	1675 SOUTH WOLFE ROAD , SUNNYVALE CA, 94087	Completed	11/20/07	4	4	05/01/97	\$56,850.00	\$56,850.00	100.00%
		53	90 SIERRA VISTA AVENUE , MOUNTAIN VIEW CA, 94043	Completed	09/03/99	149	8	07/01/98	\$316,336.00	\$316,336.00	100.00%
		74	SAN ANTONIO LOOP , MOUNTAIN VIEW CA, 94402	Canceled	08/26/02	0	10	07/01/99	\$0.00	\$0.00	0.00%
ACQUISITION AND REHABILITATION	37196	MOUNTAIN VIEW 40	1675 SOUTH WOLFE ROAD , SUNNYVALE CA, 94087	Completed	09/03/99	4	4	05/01/97	\$75,000.00	\$75,000.00	100.00%
ACQUISITION AND NEW CONSTRUCTION	37196	MOUNTAIN VIEW 45	267 W. CALIFORNIA STREET , SUNNYVALE CA, 94086	Completed	09/24/02	22	2	07/01/98	\$115,050.00	\$115,050.00	100.00%
		68	611 EL CAMINO REAL , SANTA CLARA CA, 95050	Completed	09/24/02	25	2	07/01/99	\$100,000.00	\$100,000.00	100.00%
		101	210 SAN ANTONIO CIRCLE , MOUNTAIN VIEW CA, 94041	Completed	09/19/07	118	32	03/12/01	\$2,188,814.08	\$2,188,814.08	100.00%
		183	90 SIERRA VISTA AVENUE , MOUNTAIN VIEW CA, 94043	Completed	04/28/10	104	11	03/08/06	\$1,316,381.00	\$1,316,381.00	100.00%

ATTACHMENT 11  
STATUS OF HOME ACTIVITIES

# Attachment 12

## Five Year HOME Housing Report

C04PR85



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME  
Housing Performance Report - MOUNTAIN VIEW , CA

Date: 09-28-10  
Time: 19:54  
Page: 1

Program HOME  
Date Range 07/01/2005 06/30/2010  
Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard	Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	Units	\$	
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	
Decent Housing	4	56,850.00	47	3,892,195.08	0	0.00	51	3,949,045.08	51	3,949,045.08	51	3,949,045.08
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	4	56,850.00	47	3,892,195.08	0	0.00	51	3,949,045.08	51	3,949,045.08	51	3,949,045.08

# Attachment 13

## Status of CHDO Funds

C04PR25

# STATUS OF CHDO FUNDS

## PR25 - Subgranted

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	Fund Type Total for 1995	CR	\$75,000.00	\$75,000.00	\$0.00	100.00%	\$75,000.00	100.00%
1995	Total for 1995		\$75,000.00	\$75,000.00	\$0.00	100.00%	\$75,000.00	1
1996	SENIOR HOUSING SOLUTIONS	CR	\$56,850.00	\$56,850.00	\$0.00	100.00%	\$56,850.00	100.00%
1996	Fund Type Total for 1996	CR	\$56,850.00	\$56,850.00	\$0.00	100.00%	\$56,850.00	100.00%
1996	Total for 1996		\$56,850.00	\$56,850.00	\$0.00	100.00%	\$56,850.00	1
1997	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$55,200.00	\$55,200.00	\$0.00	100.00%	\$55,200.00	100.00%
1997	Fund Type Total for 1997	CR	\$55,200.00	\$55,200.00	\$0.00	100.00%	\$55,200.00	100.00%
1997	Total for 1997		\$55,200.00	\$55,200.00	\$0.00	100.00%	\$55,200.00	1
1998	CARITIES HOUSING DEVELOPMENT CORPORATION	CO	\$0.00	\$0.00	\$0.00		\$0.00	
1998	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$75,793.00	\$75,793.00	\$0.00	100.00%	\$75,793.00	100.00%
1998	Fund Type Total for 1998	CO	\$0.00	\$0.00	\$0.00		\$0.00	
1998	Fund Type Total for 1998	CR	\$75,793.00	\$75,793.00	\$0.00	100.00%	\$75,793.00	100.00%
1998	Total for 1998		\$75,793.00	\$75,793.00	\$0.00	100.00%	\$75,793.00	1
1999	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$414,799.77	\$414,799.77	\$0.00	100.00%	\$414,799.77	100.00%
1999	Fund Type Total for 1999	CR	\$414,799.77	\$414,799.77	\$0.00	100.00%	\$414,799.77	100.00%
1999	Total for 1999		\$414,799.77	\$414,799.77	\$0.00	100.00%	\$414,799.77	1
2000	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$393,221.18	\$393,221.18	\$0.00	100.00%	\$393,221.18	100.00%
2000	Fund Type Total for 2000	CR	\$393,221.18	\$393,221.18	\$0.00	100.00%	\$393,221.18	100.00%
2000	Total for 2000		\$393,221.18	\$393,221.18	\$0.00	100.00%	\$393,221.18	1
2001	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$456,792.56	\$456,792.56	\$0.00	100.00%	\$456,792.56	100.00%
2001	Fund Type Total for 2001	CR	\$456,792.56	\$456,792.56	\$0.00	100.00%	\$456,792.56	100.00%
2001	Total for 2001		\$456,792.56	\$456,792.56	\$0.00	100.00%	\$456,792.56	1
2002	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$434,714.32	\$434,714.32	\$0.00	100.00%	\$434,714.32	100.00%
2002	Fund Type Total for 2002	CR	\$434,714.32	\$434,714.32	\$0.00	100.00%	\$434,714.32	100.00%
2002	Total for 2002		\$434,714.32	\$434,714.32	\$0.00	100.00%	\$434,714.32	1
2003	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$431,985.00	\$431,985.00	\$0.00	100.00%	\$431,985.00	100.00%
2003	Fund Type Total for 2003	CR	\$431,985.00	\$431,985.00	\$0.00	100.00%	\$431,985.00	100.00%
2003	Total for 2003		\$431,985.00	\$431,985.00	\$0.00	100.00%	\$431,985.00	1
2004	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$72,050.00	\$72,050.00	\$0.00	100.00%	\$72,050.00	100.00%
2004	Fund Type Total for 2004	CR	\$72,050.00	\$72,050.00	\$0.00	100.00%	\$72,050.00	100.00%
2004	Total for 2004		\$72,050.00	\$72,050.00	\$0.00	100.00%	\$72,050.00	1
2005	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	\$69,308.25	\$69,308.25	\$0.00	100.00%	\$69,308.25	100.00%
2005	Fund Type Total for 2005	CR	\$69,308.25	\$69,308.25	\$0.00	100.00%	\$69,308.25	100.00%
2005	Total for 2005		\$69,308.25	\$69,308.25	\$0.00	100.00%	\$69,308.25	1
Total for All Years		CO	\$0.00	\$0.00	\$0.00		\$0.00	
Total for All Years		CR	\$2,535,714.08	\$2,535,714.08	\$0.00	100.00%	\$2,535,714.08	100.00%
Grand Total			\$2,535,714.08	\$2,535,714.08	\$0.00	100.00%	\$2,535,714.08	100.00%

## PR25 - Not Subgranted

Fiscal Year	Fund Type	Balance to Reserve
2008	CR	\$62,948.55
2009	CR	\$70,597.20
2010	CR	\$70,371.75

# Attachment 14

## HOME Matching Liability Report

OMB 2506-0171  
City's HOME Match Report  
C04PR33

U.S. Department of Housing and Urban  
Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report  
MOUNTAIN VIEW, CA

DATE: 09-29-10

TIME: 16:31

PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0 %	\$462,132.42	\$451,881.00	\$112,970.25
1999	25.0 %	\$633,247.40	\$585,455.00	\$146,363.75
2000	25.0 %	\$24,735.23	\$0.00	\$0.00
2001	25.0 %	\$251,865.77	\$215,050.00	\$53,762.50
2002	25.0 %	\$868,079.89	\$841,688.22	\$210,422.05
2003	25.0 %	\$287,472.63	\$248,186.95	\$62,046.73
2004	25.0 %	\$76,817.60	\$39,321.37	\$9,830.34
2005	25.0 %	\$972,188.54	\$927,344.62	\$231,836.15
2006	25.0 %	\$46,200.00	\$0.00	\$0.00
2007	25.0 %	\$231,177.11	\$190,536.99	\$47,634.24
2008	25.0 %	\$1,089,391.66	\$1,050,979.99	\$262,744.99
2009	25.0 %	\$41,965.70	\$0.00	\$0.00

# 2009-10 HOME Match Report

# HOME Match Report

Project/Address	Fiscal Year	HOME Funds Expended Requiring Match	Date Expended	Match Liability	Match Contribution	Type of Match	Date of Match	Excess Match	Cumulative Excess Match
	2000-01								\$127,732.00
San Antonio Place Efficiency Studios	2001-02	\$740,148.00	4/25/2002						
		\$101,540.00	4/11/2002						
210 San Antonio Circle		\$841,688.00		\$210,422.00					
					\$12,497.00	Planning Fees Set Aside Funds for Ground Lease	Mar-02		
					\$71,000.00		4/25/2002		
					\$83,497.00			-\$126,925.00	\$807.00
						Lenders for Community Development grant for pre-development		\$5,246.27	\$6,053.27
	2002-03	\$248,186.95	8/1/2002	\$62,046.73	\$67,293.00				
	2003-04	\$17,578.00	11/25/2003						
		\$10,066.93	5/3/2008						
		\$11,676.68	6/21/2003						
		\$39,321.61		\$9,830.34	\$10,692.00	Transfer Tax Exemption	7/20/2004	\$861.66	\$6,914.93
	2004-05	\$927,345.00	12/6/2004	\$231,836.15	\$738,000.00	Set Aside	9/15/2004	\$506,163.85	\$513,078.78
	2005-06	\$0.00		\$0.00	\$0.00			\$0.00	\$513,078.88
New Central Park Apartments	2006-07	\$132,272.92							
		\$305,941.26							
50 Sierra Vista Avenue		\$438,214.18		\$47,634.24	\$850,830.00	Housing Set Aside	6/4/2007	\$803,195.76	\$1,316,274.64
	2007-08	\$149,772.09							
		\$476,355.48							
		\$424,852.42							
		\$1,050,979.99		\$262,744.99	\$0.00	None Due to Excess Match		-\$262,744.99	\$1,053,529.65
	2008-09	\$0.00		\$0.00	\$0.00			\$0.00	\$1,053,529.65
Fountains Window Replacement Project (HUD Activity No. 228)	2009-10	\$0.00		\$0.00	\$0.00	Project completed in June 2010, but verification of completion, review of certified payroll, and funds drawn in 2010-11.		\$0.00	\$1,053,529.65

# Attachment 15

## HOME Annual Performance Report

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 07/01/2009	Ending 06/30/2010	09/29/2010

## Part I Participant Identification

1. Participant Number M-08-MC060233	2. Participant Name City of Mountain View		
3. Name of Person completing this report Regina Adams		4. Phone Number (Include Area Code) 650-903-6049	
5. Address 500 Castro Street	6. City Mountain View	7. State CA	8. Zip Code 94041

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$225,104.34	2. Amount received during Reporting Period \$405,897.93	3. Total amount expended during Reporting Period \$0	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$631,002.27
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
<b>A. Contracts</b>						
1. Number	1				1 (Apprentice)	
2. Dollar Amount	\$255,029					
<b>B. Sub-Contracts</b>						
1. Number	0					
2. Dollar Amount	0					
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	1		1			
2. Dollar Amount	\$255,029		\$255,029			
<b>D. Sub-Contracts</b>						
1. Number	0					
2. Dollar Amounts	0					

**ATTACHMENT 15  
HOME ANNUAL PERFORMANCE  
REPORT**



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					